



VIDYARAMBAM



ANNUAL REPORT 2012-13

Management

Board of Trustees

V. Ranganathan, Founder & President

Mr. V. Ranganathan is the founder of Vidyarambam Trust. Prior to founding Vidyarambam, he worked in a managerial capacity in the Automobile sector in India and in the Middle East. Armed with a desire and passion to make a difference in the education for rural children Mr. Ranganathan went on to start Vidyarambam. He devotes his time entirely to the Trust.(044- 24465590,24465377) Mobile:9444018590

C.K. Sridhar, Vice-President

Mr. C. K. Sridhar is an Engineering graduate from Annamalai University. He is currently the Director of a company involved in Construction, Energy and Engineering Consultancy Services.(044-24416887) Mobile:9444052787

Prema Veeraraghvan, Secretary

Mrs. Prema Veeraraghavan M.Sc., B.Ed. has been involved in the education field for more than four decades. She has diverse experience in developing teaching methodologies for primary education and has won many an award including the CASTME U.K. award in the year 1998 for innovative teaching. Mobile: 9840812957

Dr. K.R. Subramanian, Trustee

Dr. K.R.Subramanian did his MBBS and DA from JIPMER, Pondicherry and MD from PGI, Chandigarh. After working as Consultant Anesthetist in Bangalore, he went to the U.K. and Hong Kong where he practiced as Anesthetist. In Hong Kong he was admitted as a Fellow of the Hong Kong College of Anesthesiologists. Now in India he is devoting his time for social causes.(044-24460439) Mobile:9380603494

V. Sriram, Treasurer

Mr. V. Sriram is the Chairman of Walnut Group, a health care company representing organizations from Switzerland and UK. His brainchild, Dial a Diaper is a novel concept in the diaper industry. Mobile:9884091419

Advisory Council

Ms. A. Meenakshi
Ms. Malathi Gopalakrishnan
Mrs. Suseela Raghavan
Mrs. Revathi Sreenivas
Mr. Rajkumar Sourirajan
Mr. M.S. Kumaran
Mr. C. Rajapandian
Mr. A.K. Prasad

Honorary Co-ordinators

Mr. S. Ponnambalam
Mr. A. Ramasamy
Mr. P. Samuel Devasahayam
Mr. Ln. Prof. S. Sivaraman
Mr. T.K.S. Kailasam

Consultants

Mrs. Prema Daniel
Mrs. Uma Shankari Chandrashekar
Mrs. Vijayalakshmi Raman
Mrs. Jyothi Thomas
Mrs. Akila Raman

Vision

To provide early educational intervention for less-privileged children, by training and nurturing capable teachers, to create a societal transformation.

Mission

Offer free, quality, supplementary education to under-achieving children from less-privileged sections of society so that they become high-performing, confident students with a bright future. We will do this with a culture of excellence, transparency, and accountability. This will be accomplished by developing and deploying learning methods that are relevant to the environment of the children, by nurturing a team of women from every village where we are present and empowering them to transform the lives of the children in their care, and by including their parents in the transformation process.

Values

- ❖ Excellence in everything we do
- ❖ Integrity in all aspects of our work
- ❖ Teamwork to achieve our mission
 - ❖ Inspire and be inspired
- ❖ Self confidence to meet our goals
- ❖ Innovate to transform the learning experience
 - ❖ Passionate about our mission

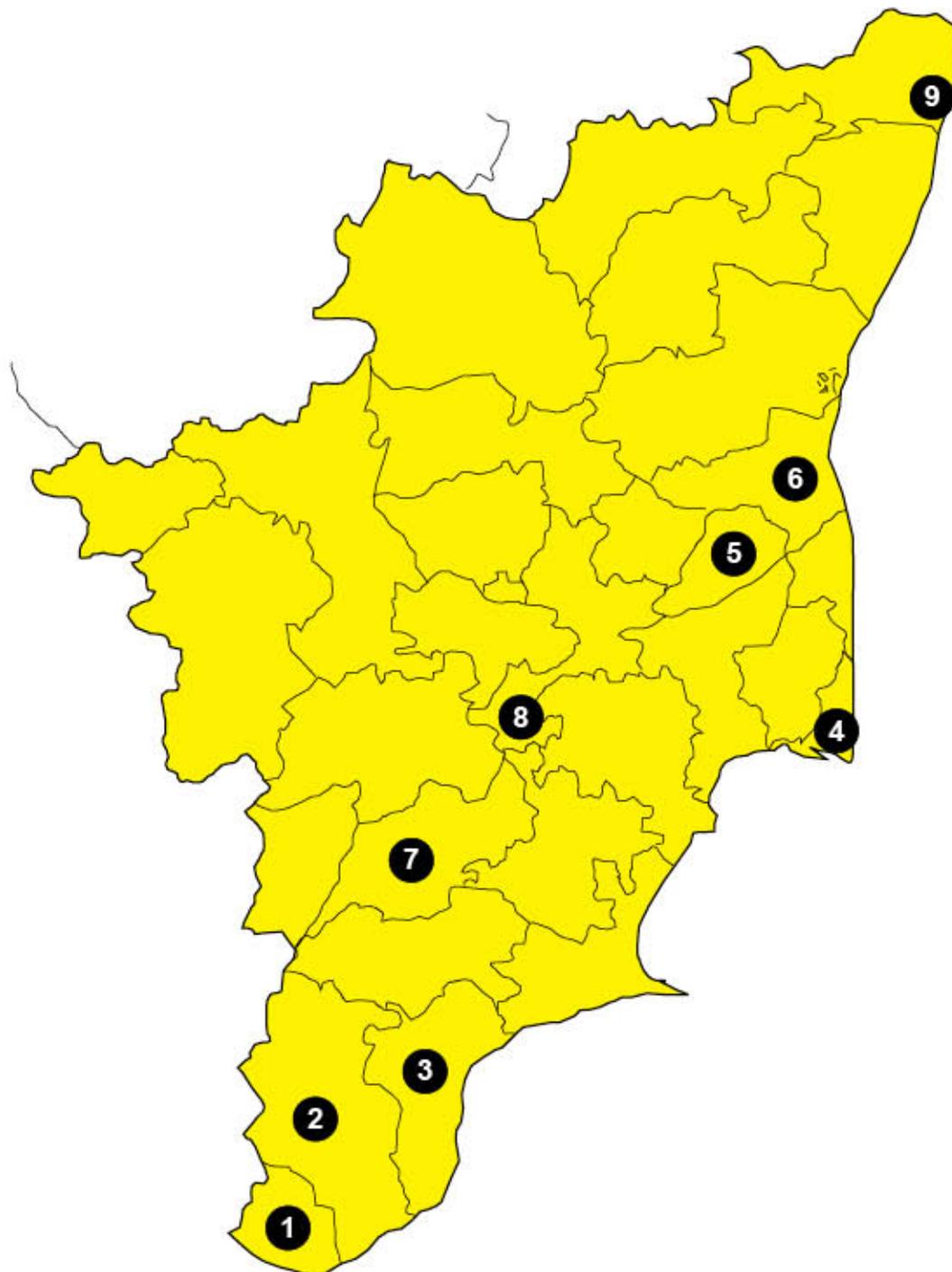
What we do

<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Formal Education</p>	<p>Vidyarambam's Rotary Model School in Nagapattinam, catering to Tsunami affected fishing communities.</p>			
	<p>Pre-Primary and Primary School Kindergarten to Standard V</p>		<p>Middle School Standard VI to Standard VIII</p>	
<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Supplementary Education</p>	<p>Kids (Pre-School - Standard I) English, Tamil, Mathematics</p>		<p>Easy Learning English</p>	
	<p>Junior (Standard II, III) School curriculum supplements</p>			
	<p>Senior (Standard IV, V) School curriculum supplements</p>		<p>Easy Learning Mathematics</p>	
	<p>Mobile Toy Library</p>			
	<p>Village Library</p>			

Areas of Operation

1 Kanyakumari Villages: 5 Kids Centres: 5 Junior Centres: 5 Senior Centres: 5 Library: 5	2 Tirunelveli Villages: 25 Kids Centres: 25 Junior Centres: 25 Senior Centres: 25 Library: 25	3 Thoothukudi Villages: 28 Kids Centres: 28 Junior Centres: 28 Senior Centres: 28 Library: 28	4 Nagapattinam Villages: 40 Kids Centres: 40 Junior Centres: 40 Senior Centres: 40 Library: 40	5 Ariyalur Villages: 10 Kids Centres: 15 Junior Centres: 10 Senior Centres: 10 Library: 5
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Vidyarambam's footprints span 21 districts of Tamil Nadu, with a strong presence in 9 districts. Our goal is to continue to make deeper inroads into these districts while continuing to expand operations to all 32 districts of Tamil Nadu.



6 Cuddalore Villages: 3 Kids Centres: 3 Junior Centres: 3 Senior Centres: 3 Library: 3
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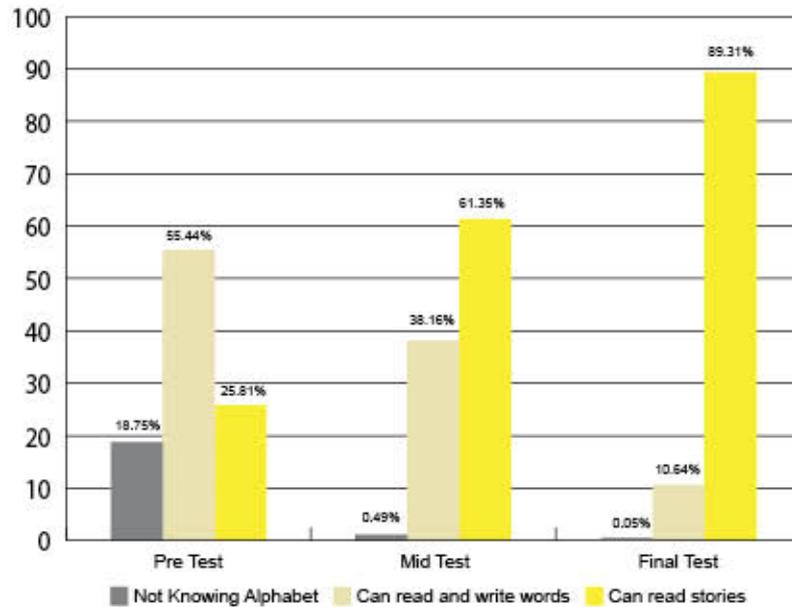
7 Madurai Village: 1 Kids Centres: 2

8 Tiruchirappalli Villages: 10 Kids Centres: 15 Junior Centres: 10 Senior Centres: 10 Library: 5
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9 Chennai Easy Learning English : 5

Results so far

Improved Proficiency : Support Class Seniors



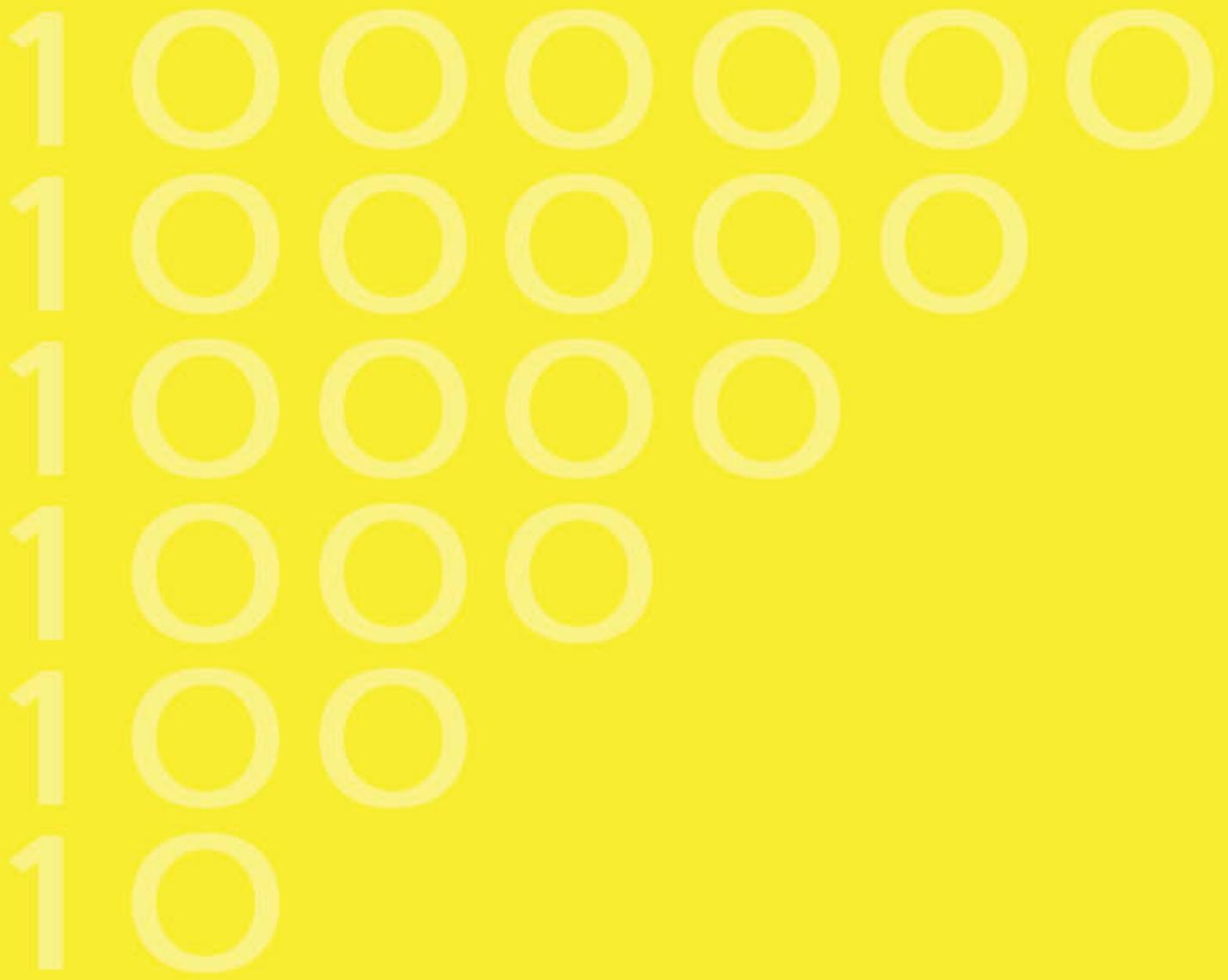
Transforming over 7 lac young lives

NUMBER OF CHILDREN SUPPORTED DURING 2002-2013												
PROJECT	2002 to 2003	2003 to 2004	2004 to 2005	2005 to 2006	2006 to 2007	2007 to 2008	2008 to 2009	2009 to 2010	2010 to 2011	2011 to 2012	2012 to 2013	TOTAL
KIDS	1,678	4,070	10,881	25,788	34,283	9,514	5,095	2,024	1,621	2,086	2,236	99,276
SUPPORT CLASS SENIOR			2,800	6,762	8,264	2,867	2,806	1,641	1,310	2,101	2,225	30,776
LIBRARY			7,290	10,500	10,885	32,970	7,808	3,548	2,714	4,176	5,143	85,034
MOBILE TOY LIBRARY			21,539	16,044	22,031	29,708	53,404	36,659	46,500	42,109	35,472	303,466
SUPPORT CLASS JUNIOR					5,703	2,284	3,570	1,863	1,393	2,087	2,162	19,062
READ INDIA						161,383					0	161,383
MODEL SCHOOL							132	158	237	257	231	1,015
EASY LEARNING ENGLISH								1,100	4,858	10,268	14,463	30,689
EASY LEARNING MATHS											48	48
CONSECUTIVE TOTAL	1,678	4,070	42,510	59,094	81,166	238,726	72,815	46,993	58,633	63,084	61,930	730,749

Entering **5,020+**
villages of Tamil Nadu,

enhancing the learning skills of
7,30,000+
children

and empowering
6,210+
women teachers



Target:

One Million

children by 2015

President's Report 2012-13

2012-13 was an action-packed and exciting year for Vidyarambam.

Outside of the expansion into the districts, this was the year that Vidyarambam was invited to conduct the Easy Learning English (ELE) and Easy Learning Mathematics (ELM) programmes in urban schools. The ELE programme is much appreciated and well received by students, teachers, and Head Masters in the rural schools as it truly breaks the fear of English and arms the children with confidence that they too can master English! The ELM programme specially continues to be a great success with children in the primary classes in the rural schools, providing them a strong foundation in Mathematics. Based on the success of both these programmes in various Government Schools in rural areas, Chennai Corporation approved Vidyarambam to conduct a pilot programme in a couple of City schools. We are delighted at the turn of events which is testimony to our methodology, commitment and delivery at various levels.

It is a matter of great satisfaction that among the 165 students of Standard

IX and X chosen by Ullas Trust, from rural schools in Tamil Nadu, over 75% were those who received ELE training from Vidyarambam.

We were delighted that thanks to the good offices of Mr N Vaghul, our long standing supporter and guide, we were a part of the Annual Pratham fund raising meet and dinner in Chennai. We appreciate the opportunity it gave us to meet with our donors, supporters and a wider audience to profile Vidyarambam.

Programmes in 2012-13

Vidyarambam believes that every student is a potential success, and to make this a reality, offers free quality supplementary education to aid in his or her journey towards literacy and thereafter. Vidyarambam's singular focus is on less-privileged and under-achieving children, with the objective of igniting their learning spirit. Accordingly, it lends a helping hand to children already in school (pre-primary to class V), but weak in basics: languages - both English and Tamil- and Mathematics. This is followed by the (ELE) Easy Learning English for students of Standard VI to

VIII and Easy Learning Mathematics (ELM) supplementary classes for students of Standard I to V.

In every village it is present, Vidyarambam has three learning centres plus additional support structures that cater to children from pre-primary to standard V, enabling and aiding their learning and imagination.

It is our aim that every child in a village that has a Vidyarambam centre will attend school.

Pre-Primary (Kids)

Vidyarambam introduces children between 3 and 6 years of age, to language and numeracy. This is done in an innovative and interactive way, fostering an element of curiosity along with learning. The approach is holistic in terms of values and social skills that are imparted.

In 2012, Vidyarambam opened 108 KIDS centres across the various districts in Tamil Nadu, reaching out to 2,120 children.

Support Course (Junior)

At this level, meant for classes II & III students, Vidyarambam works at further improving their language skills in Tamil and English, including reading abilities and adds to the basic mathematical skills. Based on tests conducted, under-achievers are enrolled into additional support classes for reading, comprehension, and writing skills. Mathematics is reinforced and made fun, by integrating it with every day applications.

In 2012 Vidyarambam opened 106 Junior centres, reaching out to 2,055 children across the state of Tamil Nadu.

Support Course (Senior)

This is aimed at Standards IV and V. Besides languages and Mathematics; students are also assisted in their school curriculum. Special emphasis is placed on English grammar and language skills, in tandem with their school curriculum so as to aid their academic performance.

Dr. Prahalathan K K, Founder, Bhoomi India, interacting with children of Vidyarambam's Model School in Nagapattinam.



In 2012, Vidyarambam opened 108 Senior centres, reaching out to 2,039 children across the state of Tamil Nadu.

Mobile Toy Library

About 250 educational and scientific toys and games travel in a van from village to village. The games and toys have been chosen to kindle enthusiasm and curiosity in the children, opening their minds to see beyond their immediate settings and environment, on the wings of imagination. Children are encouraged to play with these for about 2 hours. This is a boon for the little ones who do not have access to such play material. At the end of the Mobile Toy Library fun within the school, the Vidyarambam Tutors who accompany the toy van spend "circle time" with the children, singing songs which most times reinforce concepts that they have just learnt.

In 2012 the toy van travelled to 599 schools across the various districts of Tamil Nadu, reaching an estimated 34,998 children.

Children's Library

Vidyarambam continues its tradition of opening a library every time a centre is opened in a village. This free library is open for all children in the village, opening up a world of reading and imagination to the entire village. More than 250 children's storybooks are available at each centre.

In 2012 Vidyarambam opened 106 libraries, reaching to 4,822 children.

Accomplishments in 2012-13: Learning Centres

Project	Centre	Children
Kids	108	2,120
Junior	106	2,055
Senior	108	2,039
Library	106	4,822
Toy Van	599 Schools	34,998
Total		46,034

Testimonials

Prayerful wishes and warm greetings from Sr. Nirmala Glory, Sacred Heart Middle School.

You have done a marvellous thing, helping our students. I thank you from the bottom of my heart!

Your staff taught our students the value of truth, honesty, and discipline as well as the grammar. They encouraged the students to speak in English and eliminate the fear of English. Our students are using the enriched vocabulary in their day-to-day life. I am sure, with this, the students' future will be very bright.

My prayers in your all endeavors, for success in every work.

Sr. Nirmala Glory,
Head Mistress, Sacred Heart Middle School, Kallikulam

The ELE (Easy Learning English) classes, conducted every Monday, were very useful for the students of Class VI. They really enjoyed the sessions. They were very eager to learn and enjoyed the play-way methodology. They learnt the basic grammar patterns such as parts of speech, tenses and 'phonemes'. Their vocabulary has improved. The students are motivated, and are trying their level best to speak in English. We are very happy to see this tremendous change.

All the credit goes to your young budding faculty. We feel that if the same ELE classes can be continued in future also, it will be useful for our downtrodden children. We hope your service will continue.

S. Vijaya,
Head Mistress of Government High School, Ariyalur

For the students in our rural school, the ELE program from Vidyarambam is a boon! Through this programme the children are able to understand and grasp the concepts of English in a very simple manner. The children are learning grammar in a much more enjoyable manner and are able to write and read without mistakes.

Vidyarambam has truly simplified English for the students, making it easy and fun to learn and most importantly the Akkas deliver the programme in a beautiful manner taking care to especially address the under-achievers in the class. I am confident that my students will continue to excel in English thanks to the wonderful training from Vidyarambam.

We would like to request that Vidyarambam continues to deliver this programme for our students every year. On behalf of our students and teachers, would like to extend our heart felt thanks and gratitude to Vidyarambam – founder / tutors.

A Lokanayaki,
Head Mistress, Panchayat Union Jawahar Middle School, Vasudevanallur

Easy Learning English (ELE)

Easy Learning English is for students of Standard VI, VII and VIII. The need for learning English, the global language, is increasingly being felt by all socio-economic strata. Rural children especially have a particularly tough time, learning a foreign language. Recognizing this need, Vidyarambam has taken the task of demystifying English and teaching it in a fun phoneme-based method to rural students so that they can read, write and speak English.

What started off as an initiative to teach English in rural schools has become one of its most successful programmes, now sought after even in urban schools. Studies show that first generation learners have huge opportunities with English, and Vidyarambam's ELE programme has been successful in filling the gap.

In 2012-13, we reached 13,537 children across Standards VI, VII, VIII and IX in about 120+ schools. Specifically in Chennai, ELE classes were successfully conducted in

Accomplishments in 2012-13

Project	Centre	Children
ELE – Standard VI	124	3,740
ELE – Standard VII	125	3,941
ELE – Standard VIII	129	4,219
ELE – Standard IX	98	1,637
Total		13,537

five schools as a pilot programme under the auspices of Chennai Corporation and OPEN, a funding agency. The schools are: Chennai High School, Kottur; Chennai Middle School, Lakshmipuram; General Cariappa Higher Secondary

School, Saligramam; Ganapathy Iyer Girls High School, Gopalapuram and Jaigopal Garodia Government Girls Higher Secondary School, Saidapet. This is indeed a tremendous recognition for Vidyarambam.

ELE programme in Chennai

School	Programme	Children
Chennai HS – Kottur	ELE	144
Chennai MS – Lakshmipuram	ELE	110
General Cariappa HSS, Saligramam	ELE	325
Ganapathy Iyer Girls HS, Gopalapuram	ELE	153
Jaigopal Garodia Gov. Girls HSS, Saidapet	ELE	194
Total		926

Mr. T.K. Ramanathan, a donor, presenting a birthday gift to a child at Vidyarambam's Model School, Nagapattinam.



Model School

Vidyarambam continues to run the model school in Nagapattinam for the children from Tsunami-affected fishing community and the nearby families. Being first generation learners, the children require – and receive – empathetic and effective education in this school, which follows the Matriculation curriculum along with its own innovative play-way methodology. The school runs classes up to Standard V. It provides a great learning environment for the children that include a computer lab, playground facilities, a well-equipped library – and a faculty made up of the best of Vidyarambam "Akkas". No fee is charged for LKG, UKG children, orphans, and children from low-income families; others are charged a nominal fee. As of 2013, Model School enrollment stands at 231 students.

Student Strength in Model School for 2012

Class	Girls	Boys	Total
LKG	10	13	23
UKG	24	20	44
Standard I	18	19	37
Standard II	10	32	42
Standard III	26	14	40
Standard IV	17	11	28
Standard V	7	10	17
Total	112	119	231



Ms Rajeswari Vinoth, Ullas Trust, with ELE students at Sankarankovil.

Our Success Story

Our partner Ullas Trust conducts "Touch the Soil" programme (TTS) in the rural districts of Tamil Nadu. The programme awards scholarships to deserving students in the Standard IX and X (also called as Ullas Achievers) in Government schools and also conducts a workshop that ignites the young mind to dream, and a planning workshop to equip them with tools to achieve the same. And in these schools, Vidyarambam conducts ELE classes for Standard IX students.

Vidyarambam is delighted to note that, out of the 165 Ullas Achievers in the rural districts, 125+ were students of Vidyarambam who have either come through the ELE classes or through our Learning Centres. This is yet another measure of Vidyarambam's impact and a great validation of our efforts and methods.

Vidyarambam 2012 Annual Meet

On 28th July, 2012, Vidyarambam Annual Meet was conducted with the usual fun fare and gaiety, at Vivekananda Kendra in Kanyakumari District. As always, the Annual Meet brings together all of Vidyarambam's coordinators, assessors and tutors under one roof. Centred around presentations by the District coordinators, the meet serves the purpose of showcasing Vidyarambam's achievements during the year across all the districts. Motivating speeches by special invitees and testimonials by delighted stakeholders including Mr. Paul



Annual Meet 2012 brought together the co-ordinators, assessors and tutors under one roof. Multi-cultural programme by Vidyarambam children lived up to the high standards set.



Pandian, Director, Pratham USA National Board, followed by multi-cultural programme by Vidyarambam children, added to memorability of the event.

Recognising the best among the best, awards were given away to best teachers, assessors, coordinators and students. The Annual Meet is a high-energy event



Mr V Ranganathan, Founder and President conducting a training session on ELE

and a great way for the growing Vidyarambam family to interact and get to know each other.

HR Focus

Right from inception, development and empowerment of young rural women was a concurrent objective of Vidyarambam, along with education to disadvantaged rural children. Vidyarambam places great stress on the training and motivation of its tutors, who are meaningfully called "Akkas".

Knowing that these trained tutors will leave Vidyarambam and move on is no reason for disappointment. On the contrary, it gives us the hope that they will initiate change beyond Vidyarambam's reach.

Enrichment in English Teaching Skills

As part of our continued endeavor to support new learning and improved skills for our tutors, VT conducted the second "Enrichment in English" training in the Head Office. About 25 coordinators and trainers across all of our districts participated in this two-day programme. The programme was a refresher to our methodology, teaching aids and also new methods that were received from the grass root feedback.

Our faculty members, Mrs. Prema Veeraraghavan, Mrs. Prema Daniel and Mrs. Uma Shankari conducted various sessions under the guidance of the Founder Trustee. Our special guest speakers were Mr. Kalyanaraman Subramaniyan, Director, The Academic Mentors, Mr Srisridharan, our ardent supporter, and Mr. A K Prasad, Member, Vidyarambam Advisory Committee.

Financials

In the true spirit of accountability and transparency, Vidyarambam spends funds received, for specific

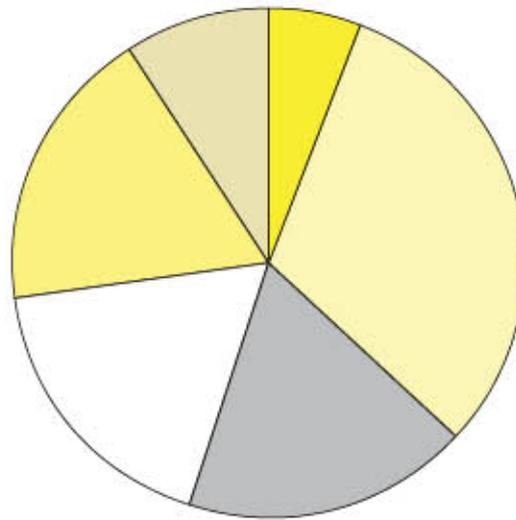


Aircel team from Delhi with the Mobile Toy Library sponsored by the Company.



Mr V Ranganathan at a centre in Thethakudi village.

programmes as pre decided with the respective donors. This has left us with limited flexibility to respond to genuine needs with required speed. The size of our operations each year is essentially a function of the funding we receive. This results in the unsatisfactory situation of having to withdraw from a village, just because funds have not been committed for that operation. It will be our endeavour to build a corpus so that we are not forced to abandon communities midway in the transformational process.



Admin	6%
Tuition Fee	31%
Teaching Learning Material	18%
Project Support Exp.	18%
Training & Monitoring	18%
Model School	9%

Our Thanks

I take this opportunity to express our gratitude to our donors, various authorities, particularly the Chief Educational Officers of various Districts, District Collector of Nagapattinam and Jt. Commissioner (Education), Chennai Municipal Corporation, well wishers and all

who have supported us in many ways. I would like to acknowledge our indebtedness to Mr. Subash Chandran of Isai Ambalam School in Pondicherry for mentoring Vidyarambam in the introduction of phonemes as part of our ELE programme. I must say a special

thanks to our tutors and staff, who have been the single most significant differentiator and the reason behind Vidyarambam's unique reputation.

V Ranganathan
Founder and President



Our Partners

We would like to acknowledge our partners who have been steadfast in their support over the years. Our heartfelt thanks to them.

Pratham Educational Foundation for allocating funds for executing our projects of KIDS, SCJ, SCS, ELE, Library and Mobile Toy Library in 5 Districts

Vibha, USA for continued support towards KIDS, SCJ, SCS, ELE and Library projects in Cuddalore and Nagapattinam Districts

OPEN for supporting ELE classes in the Govt. Aided Schools in Chennai – bringing Vidyarambam back to the urban space

Ullas Trust for supporting Easy Learning English (ELE) Course in 5 Districts. About 4,500 students are the beneficiaries

Give India, Mumbai for enlisting Vidyarambam and for awarding Matching Grants through India Giving Challenge

CAF India who supported KIDS, SCJ and SCS centres in Kanyakumari District by garnering donations from Microsoft, American Express, RBS and Hewitt

Redphoenix Consultancy Pvt. Ltd. for supporting education for less privileged and under-achieving students in 10 villages in Tirunelveli District

Sundaram Fasteners for supporting education of less-privileged and under-achieving students in 10 villages in Tirunelveli District

Dalmia Cement for supporting education of less-privileged and under-achieving students in 5 villages in Ariyalur District

Apollo Hospitals for supporting education of less-privileged and under-achieving students in 10 villages in Nagapattinam District

Amco Batteries for supporting education of less-privileged and under-achieving students in 10 villages in Tirunelveli District

Rotary Club of Madras Central Chennai for engaging Vidyarambam Trust for running a Model School for the children of Tsunami affected families in Nagapattinam

Hutchinson Lions Club Minnasota, USA, for regular contributions from its members

AIRCEL (CAF) for donating a Mobile Toy Library to engage children with toys and games in Nagapattinam District

Mr. Paul Pandian, President, Trans Global Technologies Inc. and Director, Pratham USA National Board, who has been donating generously to support the cause of quality education provided by Vidyarambam

Mr. Srisridharan, who continues to be an ardent supporter of Vidyarambam, enlarging our donor base.

Protech Consultants Pvt. Ltd. for supporting education of less-privileged children

Sri Poomari Amman Educational Charitable Trust for supporting centres in Madurai

Pelican Consolidates Pvt. Ltd. for supporting education of less-privileged children

Ravi Foundation for supporting education of less-privileged children

SAY-Shikshya And You for supporting education of less-privileged children

Mr. Arvind Ranganathan for maintaining Vidyarambam website on a regular basis

Mr. Sankarlal, Olive Creations, Sivakasi for supplying TLM, and for meeting all our printing needs in a very timely and effective manner

Acknowledgement

We would like to thank the following individuals for their support and their generous contributions towards Vidyarambam.

Donors

Ms. N. Lalitha	Mr. Sathyaram Sannasi	Ms. Kavita Thomas
Ms. G.H. Mohay	Ms. S. Padma	Mr. Rajan Ananthanarayanan
Mr. R. Ganesan	Mr. K. Thirumalai	Mr. V. Viswanathan
Ms. Chris Dorian	Mr. Gopi Vittal Rao	Mr. Kartik Vignesh
Ms. Rajeswari	Mr. Sudhira	Mr. N. Rangaprasad
Ms. Arunkumar Akila	Mr. Ramanathan Venkataraman	Mr. G. Ranganathan
Mr. Balakrishna Arunkumar	Mr. Mukundan	
Mr. Gurusamy Rajkumar	Mr. V. Ramasamy	
Mr. K.S. Ganesh Kumar	Mr. Raja Ramachandran	
Ms. D. Vathsala Brijesh Dinkar	Mr. V. Seshadri Sridharan	
Mr. Chellappa Vairamani	Mr. S. Ravi	
Mr. S. Panjamurthy	Mr. M. Haish Methil	

Donation via RTGS or NEFT to

ICICI Bank

Vidyarambam Trust,
Mount Road Branch
Account Number
For Indian Currency : 603801089162
IFSC Code : ICICI0006038
For Other Currency : 603801090163
Swift Code : ICICINBBXXX

Indian Overseas Bank

Indira Nagar Branch
Account Number
For Indian Currency : 087601000015580
IFSC Code : IOBA0000876

Donate Online at

www.vidyarambam.org

Donate via Pratham at

www.pratham.org

Donate via Vibha at

www.vibha.org

Donate via Give India

www.giveindia.org/m-877-vidyarambam.aspx

Donate via CAFAmerica

www.cafamerica.org/give-now/ways-to-give/

Balance Sheet as on 31-03-2013

	Schedule No.	As on 31.03.2013	As on 31.03.2012
CAPITAL FUND			
General Fund	1	2,643,316.90	4,031,551.30
Total		2,643,316.90	4,031,551.30
APPLICATION OF FUNDS			
A. FIXED ASSETS			
Gross Block	2	960,104.00	1,873,886.00
Less : Depreciation for the year		142,613.00	297,351.00
W D V (A)		817,491.00	1,576,535.00
B. CURRENT ASSETS LOANS & ADVANCES			
i) Current Assets	3	2,005,887.90	2,575,171.30
ii) Loans & Advances	4	312,115.00	207,352.00
		2,318,002.90	2,782,523.30
LESS: CURRENT LIABILITIES AND PROVISIONS			
i) Current liabilities	5	492,177.00	327,507.00
ii) Provisions		-	-
Net Current Assets (B)		1,825,825.90	2,455,016.30
Total (A) + (B)		2,643,316.90	4,031,551.30

Significant Accounting Policies & Notes on Accounts

12

Schedules referred to above form an integral part of this Balance sheet

For Vidyarambam Trust

As per our Report of even date
For S. RAVI & ASSOCIATES,
CHARTERED ACCOUNTANTS

V. RANGANATHAN
President

C.K. SRIDHAR
Vice - President

S. RAVI
Proprietor

Place : Chennai
Date : 04/07/2013

Income & Expenditure Account for the Year Ended 31-03-2013

	Schedule No.	For the year ended 31.03.2013	For the year ended 31.03.2012
INCOME			
a. Sale of Books		42,331.00	6,475.00
b. Donations Received			
i. Foreign Contributions		4,677,319.22	6,618,053.42
ii. Indian Contributions		5,849,603.29	4,412,671.75
b. School Fees Collected		150,304.00	598,400.00
c. Interest Received	6	72,622.00	31,266.00
Total		10,792,179.51	11,666,866.17
EXPENDITURE			
Cost of Teaching and Learning Materials	7	2,171,360.00	2,062,994.00
Instructors Fees		1,810,510.00	1,948,325.00
Training, Monitoring & ELE Programme Expenses	8	4,127,906.00	2,801,640.00
Project Support Expenses	9	2,137,187.47	1,548,838.80
School Operating Expenses	10	1,041,169.00	1,491,364.00
Administrative Cost	11	749,668.44	482,416.00
Depreciation (General and School)	2	142,613.00	297,351.00
Book Donation		-	12,000.00
Total		12,180,413.91	10,644,928.80

Excess of Income over Expenditure transferred to Balance sheet (1,388,234.40) 1,021,937.37

Significant Accounting Policies & Notes on Accounts 12

Schedules referred to above form an integral part of this Income & Expenditure Account

For Vidyarambam Trust

As per our Report of even date
For S. RAVI & ASSOCIATES,
CHARTERED ACCOUNTANTS

V. RANGANATHAN
President

C.K. SRIDHAR
Vice - President

S. RAVI
Proprietor

Place : Chennai
Date : 04/07/2013

Receipts and Payments Account for the Year Ended 31-03-2013

	RECEIPTS	Rs. Ps.	Rs. Ps.		PAYMENTS	Rs. Ps.	Rs. Ps.
To	Opening Balances			By	Expenses		
	Cash In Hand	32,887.00		*	Cost of Teaching Learning Materials	2,292,286.00	
	Balance with Bank			*	Instructor Fees	1,810,510.00	
	- SBI A/C	13,437.00		*	Training & Monitoring	4,127,906.00	
	- ICICI - Sb a/c (1089162)	616,855.34		*	Project Support Expenses	1,958,256.47	
	- ICICI - Sb a/c (1090163)	50,727.52		*	School Operating Expenses	1,041,169.00	
	- IOB - Sb a/c	144,631.50		*	Administrative Expenses	584,998.44	11,815,125.91
	- Kotak - Sb a/c	685.94	859,224.30				
	Incomes				Additions to Fixed Assets		
*	Donations received		10,526,922.51	*	Furnitures & Fixtures	3,500.00	
*	School Fees		320,304.00	*	Computers & Peripherals	6,950.00	
				*	Nokia Cell Phone	3,550.00	
*	Sale of Books		42,331.00	*	Digital Camera	13,500.00	27,500.00
*	Interest received		59,221.00				
*	Fixed Deposits		200,000.00	*	Loans & advances		104,763.00
*	Sale of Vehicles		465,000.00	*	Closing Balances		
				*	Cash In Hand	10,389.00	
				*	Balance with Bank		
					- SBI A/C	73,458.00	
					- ICICI - Sb a/c (1089162)	427,177.63	
					- ICICI - Sb a/c (1090163)	6,147.27	
					- IOB - Sb a/c	8,442.00	525,613.90
			12,473,002.81				12,473,002.81

For Vidyarambam Trust

V. RANGANATHAN
President

Place : Chennai
Date : 04/07/2013

C.K. SRIDHAR
Vice - President

For S. RAVI & ASSOCIATES,
CHARTERED ACCOUNTANTS

S. RAVI
Proprietor

Notes on Accounts and Significant Accounting Policies

1. The accounts of the Trust is prepared under historical cost convention on accrual basis of accounting, except for school fees collection in Rotary Vidyarambam School at Nagapattinam. This decision was taken by the Board keeping in view of the poor financial background of the children's family in that locality.
2. The Trust has started running a regular school at Nagapattinam and the expenses are shown separately in the financials.
3. During the year, the Trust has started a new programme by name ELE (Easy Learning English) at the Corporation Schools in Chennai & in other rural districts.
4. The Trust has approval under section 80G of the IT Act, 1961 Vide DIT (E) No: 2 (35) 04-05 valid in perpetuity.
5. The Trust has got approval under section 35 AC of the IT Act, 1961 Vide Order NO: 83/ 2011/ F. No.V.27015/3/2011 valid up to 31-03-2014
6. **Fixed Assets :**
Fixed Assets are shown at cost less depreciation. The Trust capitalizes all costs of acquisition and installation of Fixed Assets including charges.
7. **Depreciation :**
Depreciation in respect of Fixed Assets is provided for on Written Down Value Method at the rates and in the manner specified under Income Tax Rules 1962.
8. **Foreign Currency Donations**
The Trust has permanent registration under Foreign Contribution Regulation Act, 1976 and received donations in foreign currency during the year.
9. Previous Years figures have been regrouped / re-classified wherever necessary to suit the current year headings and terminology.

For Vidyarambam Trust

V. RANGANATHAN
President

Place : Chennai
Date : 04/07/2013

C.K. SRIDHAR
Vice - President

As per our Report of even date
For S. RAVI & ASSOCIATES,
CHARTERED ACCOUNTANTS

S. RAVI
Proprietor

Disclosure of Facts & Figures

Policies of the Organization

The board members of the Trust will not be rotated. All members shall serve for the term of their natural lives or until they wish to retire. New members shall be appointed as and when required with the approval of the other board members.

The Trust has an investment policy by which the President and the Treasurer jointly have the authority to operate the bank accounts and deposit the Trust funds in the bank accounts opened in the name of the Trust and collect interest or dividend on investment of the Trust fund.

Regarding purchase, sales and disposal of assets, the President will have the authority to decide in consultation with other Trustees as necessary.

Personnel recruitment and training will be planned and decided by the President.

Accounts

The accounts of our organization are constructed on accrual basis.

Executing Staff Benefits

Benefits for the Head of the Organization Zero

Remuneration / Reimbursement to Board members

Sl. No.	Board Members Name	Remuneration	Reimbursement
1.	V.Ranganathan	0	Rs.27,622 (Local Travel cost)
2.	C.K. Sridhar	0	0
3.	Prema Veeraraghavan	0	0
4.	Dr. K.R. Subramanian	0	0
5.	V. Sriram	0	0

Highest / Lowest Paid Staff Members	
Project Co-ordinator	Rs.25,000 p.m.
Tutors	Rs. 800 p.m.

Distribution of Staff

Salary Levels (Rs.)	Male staff	Female staff	Total staff
Less than 5000	0	460	460
5,000 – 10,000	5	20	25
10,000 – 25,000	1	2	3

Travel Cost (Board members and all Staff)

Total International Travel cost Nil
Total National Travel cost Nil