



வித்யாரம்பம்



ANNUAL REPORT

2011-2012

VIDYARAMBAM TRUST

CHILDREN IN ACTION



A Child from KIDS
Class learns to match
the picture cards
using Picture Chart

A Child from Support
Junior Class learns
Addition using Math Chart



Children read Story
books in Vidyardambam
Library Center



Fall behind in primary school - Never catch up in life

M/s. VIDYARAMBAM TRUST

Regd. Office : Old No.10/2, New No. 25, First Main Road,
Kasthuribai Nagar, Adyar, **CHENNAI - 600 020**

Vision (Objective)

Vidyarambam is dedicated to providing enjoyable quality education to all under-privileged pre-primary, primary and secondary children to encourage them to successfully continue their education.

Mission (Main activities)

- * FREE Pre-Primary Quality education for children of the age group 3-6.
- * FREE Support Class Junior for students of classes 2 and 3 who struggle to catch up with Tamil, English and Numbers and raise them to the level of reading their text books and doing simple sums in arithmetic.
- * FREE Support Class Senior students of classes 4 and 5 who have difficulty in reading their own language fluently and are unable to do basic processes in arithmetic. Furthermore, support them in English language and other subjects of their school curriculum.
- * FREE Library for all children in the villages.
- * FREE Mobile Toy Library for all primary class children in rural government schools and orphanages.
- * FREE Easy Learning English course for 6th, 7th, 8th and 9th STD students of rural government schools to teach them basic English Grammar and Conversational skills.
- * FREE Pre-primary and Primary English-medium Education in the Matriculation curriculum to Tsunami-affected children.
- * FREE Easy Learning Computer Course for Rural educated and unemployed women to give them an introduction to basic computer skills.

Projects in the Year 2011-2012

KIDS

Children of the age group 3 to 6 comprising Pre-school and Class-I children were enrolled and prepared to take up learning and social challenges in a regular school environment. Innovative methodology using play-way methods was adopted. The curriculum incorporates the notions of discovery and fun learning. English was introduced using the phonetic method.

Support Classes

Support Class Junior : Students of class 2 and 3 from rural schools were tested for their skills and those who were under-achievers and needed support were enrolled and given coaching in their own language to read fluently and comprehend and write without mistakes. They were also trained in handling numbers and basic operations of arithmetic. They were taught basic English using the phonetic method.

Support Class Senior : Students of class 4 and 5 were tested for their skills and those who were found to be under-achievers and needed support were enrolled. Their skills in the native language Tamil and Arithmetic were reinforced and they were also supported for other subjects of the school curriculum. Matching the requirement of their school text book in English, the language was taught using phonetic method and basic grammar was introduced effectively.

Easy Learning English

Class 6th, 7th, 8th and 9th students of Government Schools were taught English in 3-hour weekly sessions during school hours with the cooperation from school authorities. The students were taught to read, write, and speak English without mistakes using a curriculum involving easy understanding of English grammar and group activities to enforce conversational skills.

Mobile Toy Library

Educational and Scientific games and toys were taken to primary school children in government schools on working days. The games and toys have been chosen to develop an interest for science in children and enhance their skills in Maths and English. The toy vans used to visit two government schools on an average per day.

Village Library

A library was set up in each village where Vidyarambam Learning Centers are established with story books and ethics tales to be used by all children in the village. Anybody from the village could access the books for free.

Model School

Children from Tsunami-affected families and nearby fishing communities were enrolled in a full-time school. They were taught the matriculation curriculum through play-way methodology. No fee is charged for all LKG, UKG children, orphans and children of low-income parents. Others are charged a nominal fee. The school provides library, computer lab, toys and playground facilities for the children.

Easy Learning Computer

Vidyarambam introduced e-learning in its lesson plans for children. As a first step, in the second year of starting this project we trained about 300 Vidyarambam tutors and volunteers on the basics of using computers. In the Next Step, practical training on M.S. Office was imparted to all the above 300 participants.

Projects for the Year 2011-2012

Kind of Projects	No of Centers Opened	No of Children admitted	No of Boys	No of Girls
Kids	107	2086	1025	1061
Support Class Junior	105	2087	959	1128
Support Class Senior	106	2101	952	1149
Easy Learning English	312	10268	5239	5029
Library	102	4176	1605	2571
Model School	1	257	124	133
Mobile Toy Van	1050	42109	14036	28073



Sri Sridharan is conducting a Spoken English Session

VIDYARAMBAM TRUST

Overall Achievement in 10 years (2002 - 2012)

TOTAL NUMBER OF CHILDREN SUPPORTED YEAR WISE THROUGH DIFFERENT PROJECTS 2002-2012											
PROJECT NAMES	2002 to 2003	2003 to 2004	2004 to 2005	2005 to 2006	2006 to 2007	2007 to 2008	2008 to 2009	2009 to 2010	2010 to 2011	2011 to 2012	PROJECT WISE TOTAL
KIDS	1678	4070	10881	25788	34283	9514	5095	2024	1621	2086	97040
SUPPORT CLASS SENIOR			2800	6762	8264	2867	2806	1641	1310	2101	28551
LIBRARY			7290	10500	10885	32970	7808	3548	2714	4176	79891
MOBILE TOY LIBRARY			21539	16044	22031	29708	53404	36659	46500	42109	267994
SUPPORT CLASS JUNIOR					5703	2284	3570	1863	1393	2087	16900
READ INDIA						161383					161383
MODEL SCHOOL							132	158	237	257	784
EASY LEARNING ENGLISH								1100	4858	10268	16226
CONSECUTIVE TOTAL	1678	4070	42510	59094	81166	238726	72815	46993	58633	63084	668769
CUMULATIVE TOTAL	1678	5748	48258	107352	188518	427244	500059	547052	605685	668769	

M/s. VIDYARAMBAM TRUST
 Regd. Office : Old No.10/2, New No. 25, First Main Road,
 Kasthuribai Nagar, Adyar, **CHENNAI - 600 020**

BALANCE SHEET AS ON 31-03-2012

	SCH NO.	AS ON 31.03.2012	AS ON 31.03.2011
<u>CAPITAL FUND</u>			
General Fund	1 a	4,031,551.30	2,509,480.93
Benevolent Fund	b	-	500,133.00
Total		4,031,551.30	3,009,613.93
<u>APPLICATION OF FUNDS</u>			
<u>A. FIXED ASSETS</u>			
Gross Block	2	1,873,886.00	2,190,253.00
Less : Depreciation for the year		297,351.00	372,702.00
W D V (A)		1,576,535.00	1,817,551.00
<u>B.CURRENT ASSETS LOANS&ADVANCES</u>			
i) Current Assets	3	2,575,171.30	1,228,859.93
ii) Loans & Advances	4	207,352.00	202,928.00
		2,782,523.30	1,431,787.93
<u>LESS:CURRENT LIABILITIES AND PROVISIONS</u>			
i) Current liabilities	5	327,507.00	239,725.00
ii) Provisions		-	-
Net Current Assets (B)		2,455,016.30	1,192,062.93
Total (A) + (B)		4,031,551.30	3,009,613.93

Significant Accounting Policies & Notes on Accounts

12

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Schedules referred to above form an integral part of this Balance Sheet

For **VIDYARAMBAM TRUST**

As per our Report of even date
For S.RAVI & ASSOCIATES
CHARTERED ACCOUNTANTS

Sd/-
V. RANGANATHAN
 President

Sd/-
C K SRIDHAR
 Secretary

Sd/-
V. SRIRAM
 Treasurer

Sd/-
S. RAVI
 Proprietor

Place: Chennai

Date : 30.06.2012

Note : An abstract of the Balance Sheet without schedules is given above. Due to space and other constraints, detailed schedule for each of the heading is not printed. Anybody who is interested can obtain detail from the Regd. Office

INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31-03-2012

	SCH NO	FOR THE YEAR ENDED 31.03.2012	FOR THE YEAR ENDED 31.03.2011
<u>INCOME</u>			
a. Sale of Books		6,475.00	142,645.00
b. Donations Received			
i. Foreign Contributions		6,618,053.42	4,831,825.27
ii. Indian Contributions		4,412,671.75	1,923,292.41
c. School Fees Collected		598,400.00	530,740.00
d. Interest Received		31,266.00	81,589.76
Total	6	11,666,866.17	7,510,092.44
<u>EXPENDITURE</u>			
Cost of Teaching and Learning Materials	7	2,062,994.00	1,302,991.00
Instructors Fee & Wages		1,948,325.00	1,339,430.00
Training & Monitoring expenses	8	2,801,640.00	2,222,336.00
Project Support Expenses	9	1,548,838.80	2,219,340.25
School Operating Expenses	10	1,491,364.00	1,518,298.50
Administrative Cost	11	482,416.00	463,202.50
Depreciation (General and School)	2	297,351.00	372,702.00
Book Donation		12,000.00	-
Total		10,644,928.80	9,438,300.25
Excess of Income over Expenditure transferred to Balance sheet		1,021,937.37	(1,928,207.81)
Significant Accounting Policies & Notes on Accounts	12	-	-
Schedules referred to above form an integral part of this Income & Expenditure Account			
For VIDYARAMBAM TRUST		As per our Report of even date For S.RAVI & ASSOCIATES CHARTERED ACCOUNTANTS	
Sd/- V. RANGANATHAN President	Sd/- C K SRIDHAR Secretary	Sd/- V. SRIRAM Treasurer	Sd/- S. RAVI Proprietor
Place: Chennai			
Date : 30.06.2012			
Note : An abstract of the Income & Expenditure without schedules is given above. Due to space and other constraints, detailed schedule for each of the heading is not printed. Anybody who is interested can obtain detail from the Regd. Office			

M/s. VIDYARAMBAM TRUST

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RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31-03-2012

	Rs.	Ps.		Rs.	Ps.
To			RECEIPTS		
			<u>Opening Balances</u>		
			Cash In Hand	131,320.30	
			Balance with Bank		
			- SBI A/c	52,267.00	
			- ICICI - SB A/c	53,285.59	
			- ICICI - SB A/c (FCRA)	31,391.10	
			- IOB - SBA/c	6,882.00	
			- Kotak - SBA/c	24,730.94	
				299,876.93	
			Incomes		
			Donations received	11,030,725.17	
			School Fees	547,450.00	
			Sale of Books	6,475.00	
			Interest received	31,591.00	
				11,916,118.10	
			By		
			<u>Expenses</u>		
			Cost of Teaching Learning Materials	2,637,579.00	
			Instructor Fees	1,948,325.00	
			Training & Monitoring	2,801,640.00	
			Project Support Expenses	1,548,838.80	
			School Operating Expenses	1,491,364.00	
			Administrative Expenses	362,542.00	
				10,790,288.80	
			<u>Additions to Fixed Assets</u>		
			Building Construction & Renovation	47,085.00	
			Furnitures & Fixtures	2,250.00	
			Cell Phone	1,500.00	
			Digital Camera	5,500.00	
				56,335.00	
			Investment in Fixed Deposits	205,846.00	
			Loans & advances	4,424.00	
			<u>Closing Balances</u>		
			Cash In Hand	32,887.00	
			Balance with Bank		
			- SBI A/c	13,437.00	
			- ICICI - SB A/c	616,855.34	
			- ICICI - SB A/c (FCRA)	50,727.52	
			- IOB - SB	144 631.50	
			- Kotak - SB	685.94	
				859,224.30	
				11,916,118.10	11,916,118.10

As per our Report of even date
For S.RAVI & ASSOCIATES
CHARTERED ACCOUNTANTS

For VIDYARAMBAM TRUST

Sd/-
S. RAVI
Proprietor

Sd/-
V. SRIRAM
Treasurer

Sd/-
C K SRIDHAR
Secretary

Sd/-
V. RANGANATHAN
President

Place : Chennai
Date : 30.06.2012

SCHEDULE - 12
NOTES ON ACCOUNTS AND SIGNIFICANT ACCOUNTING POLICIES

1. The accounts of the Trust is prepared under historical cost convention on accrual basis of accounting.
2. The Trust has started running a regular school at Nagapattinam and the expenses are shown seperately in the financials.
3. The Trust has approval under section 80G of the IT Act, 1961 Vide DIT (E) No: 2 (35) 04-05 valid up to 31-03-2012 and permanently.
4. The Trust has got approval under section 35 AC of the IT Act, 1961 Vide Order No: 83/ 2011 / F. No. V.27015 / 03 / 2011 valid up to 31-03-2014.

5. **Fixed Assets :**

Fixed Assets are shown at cost less depreciation. The Trust capitalizes all costs of acquisition and installation of Fixed Assets including charges.

6. **Depreciation :**

Depreciation in respect of Fixed Assets is provided for on Written Down Value Method at the rates and in the manner specified under Income Tax Rules 1962.

7. **Foreign Currency Donations**

The Trust has permanant registration under Foreign Contribution Regulation Act, 1976 and received donations in foreign currency during the year.

8. Previous Years figures have been regrouped / reclassified wherever necessary to suit the current year headings and terminology.

For **VIDYARAMBAM TRUST**

Sd/-	Sd/-	Sd/-
V. RANGANATHAN President	C K SRIDHAR Secretary	V. SRIRAM Treasurer

As per our Report of even date
For **S.RAVI & ASSOCIATES**
CHARTERED ACCOUNTANTS

Sd/-
S. RAVI
Proprietor

Place : Chennai
Date : 30.06.2012

Disclosure of Facts & Figures

Policies of the Organization

The board members of the Trust will not be rotated. All members shall serve for the term of their natural lives or until they wish to retire. New members shall be appointed as and when required with the approval of the other board members.

The Trust has an investment policy by which the President and the Treasurer jointly have the authority to operate the bank accounts and deposit the Trust funds in the bank accounts opened in the name of the Trust and collect interest or dividend on investment of the Trust fund.

Regarding purchase, sales and disposal of assets, the President will have the authority to decide in consultation with other Trustees as necessary.

Personnel recruitment and training will be planned and decided by the President.

Accounts

The accounts of our organization are constructed on accrual basis.

Executing Staff Benefits

Benefits for the Head of the Organization	Zero
Remuneration / Reimbursement to board members	Zero

Highest Paid Staff Members

Mrs. T. Karthika, Project Manager	Rs. 10,500 p.m.
Mrs. K. Meenakshi, Accounts & Admn. Officer	Rs. 9,000 p.m.
Mrs. V. Prabavathi, Assistant State Training Coordinator	Rs. 7,600 p.m.
Mr. A. Muthukumarasamy, Asst. State Project Coordinator	Rs. 7,600 p.m.
<u>Lowest Paid Staff Members : Tutors</u>	Rs. 700 p.m.

Distribution of staff

Salary Levels	Male Staff	Female Staff	Total Staff
Less than 5,000	1	393	394
5,000-10,000	5	5	10
10,000-25,000	0	1	1

Travel Cost (Board Members and all Staff)

Total International Travel cost	Nil
Total National Travel cost	Nil

Enjoyable Quality Education



A Rural Women Initiative



Visitors enjoy interacting with children



Zero Cost infrastructure for learning centers



M/s. VIDYARAMBAM TRUST

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BOARD OF TRUSTEES

Trustee - Founder & President

Mr. V. Ranganathan is the founder of Vidyarambam. He worked in the Automobile Sector in India and in the Middle East in a managerial capacity. He is retired and he devotes his time entirely to the Trust. (044-2446 5590, 2446 5377) Mobile: 94440 18590

Trustee - Vice President

Mr. J. Vijay holds a Masters degree from the Indian Institute of Technology, Kharagpur and has been on the board of several companies for about twelve years. He was a corporate Vice President at HCL and later a Vice President in a few other Indian IT companies. He is now retired and is promoting the interest of Vidyarambam. (044 2491 5244) Mobile: 98408 01754

Trustee - Secretary

Mr. C. K. Sridhar is an Engineering graduate from Annamalai University. He is currently the Director of a Company which is involved in Construction, Energy and Engineering Consultancy Services. (044 2441 6887) Mobile: 94440 52787

Trustee

Dr. K.R. Subramanian did his MBBS and DA from JIPMER, Pondicherry and MD from PGI, Chandigarh. After working as a Consultant Anaesthetist in Bangalore, he went to the U.K. and Hong Kong where he practiced as Anaesthetist. In Hong Kong he was admitted as a Fellow of the Hong Kong College of Anaesthesiologists. Now in India he is devoting his time for social causes. (044-2446 0439) Mobile: 93806 03494

Trustee - Treasurer

Mr. V. Sriram is the Chairman of Walnut Group, a healthcare company representing organizations from Switzerland and UK. Dial a Diaper, a novel concept in the diaper industry, is his brain child. Mobile: 98840 91419.

Advisory Committee

Mrs. Prema Veeraraghavan M.Sc., B.Ed.	-	Chairperson
Mrs. Susheela Raghavan M.A., B.Ed.	-	Member
Ms. Malathi Gopalakrishnan M.A., B.Ed.	-	Member
Ms. A. Meenakshi M.Sc., M.Ed.	-	Member
Mrs. Revathi Srinivas	-	Member
Mr. Rajakumar Sourirajan	-	Member

Faculties

Mrs. Prema Daniel M.Sc.

Mrs. Uma Shankari Chandrashekhar M.A.

Our heart-felt thanks to our team of coordinators, assessors, tutors and faculties without whose involvement and commitment, the vision of Vidyarambam would not have become a reality.

Website : www.vidyarambam.org

E-mail : vidyarambam@gmail.com

OUR THANKS

	<p>Our Special Thanks to Pratham Educational Foundation for allocating funds for executing our projects of KIDS, SCJ, SCS, ELE, LIBRARY and Mobile Toy Library in 5 Districts.</p>
	<p>Our Special Thanks to Vibha US who continue to support KIDS, SCJ, SCS, ELE and Library projects that have been opened in Cuddalore and Nagapattinam Districts.</p>
	<p>Our Special Thanks to Ullas Trust who support for Easy Learning English (ELE) Course in 6 Districts. About 4,500 students are the beneficiaries.</p>
	<p>Our Special Thanks to Give India, Mumbai for enlisting Vidyarambam and for awarding Matching Grants through India Giving Challenge.</p>
	<p>Our Special Thanks to Sundram Fasteners for supporting to provide quality education to under-privileged and under-achieving students in 10 villages in Tirunelveli District.</p>
	<p>Our Special Thanks to Dalmia for supporting to provide quality education to under-privileged and under-achieving students in 5 villages in Ariyalur District.</p>
	<p>Our Special Thanks to Apollo Hospitals for supporting to provide quality education to under-privileged and under-achieving students in 10 villages in Nagapattinam District.</p>
	<p>Our Special Thanks to Amco Batteries for supporting to provide quality education to under-privileged and under-achieving students in 10 villages in Tirunelveli District.</p>
	<p>Our Special Thanks to Rotary Club of Madras Central Chennai for engaging Vidyarambam Trust for running a Model School for the children of Tsunami affected families in Nagapattinam.</p>
	<p>Our Special Thanks to CAF Delhi who supported KIDS, SCJ and SCS centers in Kanyakumari District getting donations from Microsoft, American Express, RBS and Hewitt</p>
	<p>Our Special Thanks to AIRCEL (CAF) for donating a Mobile Toy Library to engage children with toys and games in Nagapattinam District.</p>
<p>Our Special Thanks to Mr. Paul Pandian, President, Trans Global Technologies INC and Director, Pratham USA National Board, who has been donating generously to support the cause of quality education provided by Vidyarambam.</p>	
<p>Our Special Thanks to Mr. Srisridharan, who has been supporting Vidyarambam consistently.</p>	

Our Special Thanks to

many organization who have donated to the cause during the year

1. **S. Ravi & Associates**
2. **Deccan Finance Ltd.**
3. **Urban A Seven**
4. **Chella Software Pvt., Ltd.**
5. **Protech Consultants Pvt., Ltd.**
6. **Shiksha And You (SAY)**
7. **Mayoora**
8. **Walnut Group**

Our Sincere Thanks to

many individuals who have donated liberally to the cause

- | | |
|---|---|
| 1. Mr. Sivakumar Chockalingam | 21. Mr. Srinivasan. J |
| 2. Mr. Sajid.K.P | 22. Mr. Raja |
| 3. Mr. Vishwanathan.R | 23. Mr. Venkataramani Srinivasan |
| 4. Mr. Thirumalai Krishnaswamy | 24. Mr. Kannan. R |
| 5. Mr. Viswa Santhanam | 25. Mr. Suresh.R |
| 6. Mr. Krishnamoorthi Vishwanathan | 26. Dr. Bharati Dhala |
| 7. Mr. Ashok J Bhat | 27. Mr. Ramkumar.S |
| 8. Mr. Arunkumar | 28. Mr. Ramakrishnan.Y |
| 9. Mr. Rajkumar. G | 29. Mr. Badrinathkrishna |
| 10. Mr. Ganeshkumar. K. S | 30. Mr. Ganesan.G |
| 11. Mr. Ganesan. R | 31. Ms. Ananthammal.C |
| 12. Mr. Ranganathan. G | 32. Mr. Ananthanarayanan |
| 13. Mr. Ramasubban. K.K | 33. Ms. Neya Ranganathan |
| 14. Mr. Sridhar. Y | 34. Ms. Myka Ranganathan |
| 15. Dr. Raghunath | 35. Mr. Shishirrolekar |
| 16. Mrs. Indira Raghunath | 36. Mr. Balarajagobal.R |
| 17. Mr.S. Sridhar | 37. Mr. Arthur Samraj |
| 18. Mr. Narayanasway Mohan | 38. Mrs. Heather Mohay |
| 19. Ms. Sandhya.S | 39. Mr. Shyam Sundar.M |
| 20. Mr. Kannan.S | 40. Mr. Chandrasekar.T |

Our Sincere Thanks to Mr. Arvind Ranganathan for Designing, Modifying and Maintaining Vidyarambam Website.

Our Sincere Thanks to Mr. Sankarlal, Olive Creations, Sivakasi for supplying TLM and printing our Annual Reports, Invitations, Brochures and all other Material.

MOTIVATION & AWARDS



Mr. V. Sriram Treasurer addressing the gathering of Award Winners (Year 2003)
Place : Tirunelveli



Ms. G. Vimala District Coordinator, Ariyalur receiving best performance Award (Year 2004)
Place : Kovilpatti



Mr. N. Vaghul gives away the prizes to the children during the Annual Meet (Year 2005)
Place : Chennai



Honorary Coordinator Mr. Samuel Devasahayam is given a Memento by the chief Guest Mr. K. Ayyaru Vandaiyar during the Annual meet (Year 2006)
Place : Tanjavur



Honorary Coordinator Mr. Samuel Devasahayam is presenting a Memento to Rev. Fr. Antony Gurush during the Annual Meet (year 2007) Place : Tirunelveli



Honorary Coordinator Prof. S. Sivaraman is greeted by Memento by Prof. Seshadri.N from Sastha Univrsity during the Annual Meet (Year 2008) Place : Mayiladuthurai



Kaviko Gnanaselvan presenting a Memento to T.K.S. Kailasam Honorary Coordinator during the Annual Meet (Year 2009) Place : Ariyalur



Advisors Mrs. Prema Veeraraghavan and Ms. Meenakshi seen in the Annual Meet 2010 Place : Chennai



Mr. Paul Pandian, Ms. Vasuki IAS and Trustees with Nagai Home Children during the Annual Meet (Year 2010) Place : Chennai



Ms. Ananthi ELE Coordinator is presented with an Award by Col Vidyasagar from Ullas Trust during the Annual Meet (Year 2011) Place : Sankarankoil

CHILDREN IN ACTION



Polaris Conducts Summit Program and awards scholarships to IX STD top scorers . In Sankarankovil all the 5 rank holders took the ELE training conducted by Vidyarambam.

Support Class Senior Student reads Story to her peers



Support Class Junior Student learns to read a Story using Flash Sheets



Reading habit encouraged

