



வித்யாரம்பம்



Annual Report
2010-2011

VIDYARAMBAM TRUST

CHILDREN IN ACTION



A Child from KIDS
Class learns to gather
beads in a string

A Child from
JUNIOR Class
learns 2 digit sums



Children borrow
story books from
the Librarian



Fall behind in primary school - Never catch up in life

M/s. VIDYARAMBAM TRUST

Regd. Office: Old No.10/2, New No. 25, First Main Road,
Kasthuribai Nagar, Adyar, **CHENNAI - 600 020**

Vision (Objective)

Vidyarambam is dedicated to providing enjoyable quality education to all under-privileged pre-primary, primary and secondary children to encourage them to successfully continue their education.

Mission (Main activities)

- * FREE Pre-Primary Quality education for children of the age group 3-6.
- * FREE Support Class Junior for students of classes 2 and 3 who struggle to catch up with Tamil, English and Numbers and raise them to the level of reading their text books and doing simple sums in arithmetic.
- * FREE Support Class Senior for students of classes 4 and 5 who have difficulty in reading their own language fluently and are unable to do basic processes in arithmetic. Furthermore, support them for English language and other subjects of their school curriculum.
- * FREE Library for all children in the villages.
- * FREE Mobile Toy Library for all primary school children in rural government schools and orphanages.
- * FREE Easy Learning English for class 6th , 7th and 8th STD students of rural government schools to teach them basic English grammar and conversation.
- * FREE Pre-primary and Primary English-medium education in the Matriculation curriculum to Tsunami-affected children.
- * FREE Easy Learning Computer Course for Rural educated and unemployed women to give them an introduction to basic computer skills.

Projects in the Year 2010-2011

KIDS

Children of the age group 3 to 6 comprising Pre-school and Class-I children were enrolled and prepared to take up learning and social challenges in a regular school environment. Innovative methodology using play way methods was adopted. The curriculum incorporates the notions of discovery and fun learning. English was introduced using the phonetic method.

Support Classes

Support Class Junior : Students of class 2 and 3 from rural schools were tested for their skills and those who were under-achievers and needed support were enrolled and given coaching in their own language to read fluently and comprehend and write without mistakes. They were also trained in handling numbers and basic operations of arithmetic. They were taught basic English using the phonetic method.

Support Class Senior : Students of class 4 and 5 were tested for their skills and those who were found to be under-achievers and needed support were enrolled. Their skills in the native language Tamil and Arithmetic were reinforced and they were also supported for other subjects of the school curriculum. Matching the requirement of their school text book in English, the language was taught using phonetic method and basic grammar was introduced effectively.

Easy Learning English

Class 6, 7 and 8th students of Government Schools were taught English in 3-hour weekly sessions during school hours with cooperation from school authorities. The students were taught to read, write, and speak English without mistakes using a curriculum involving easy understanding of English grammar and group activities to enforce conversational skills.

Mobile Toy Van

Educational and Scientific games and toys were brought to primary school children in government schools on working days. The toys have been designed to develop an interest for science in children and enhance their skills in Maths and English. The toy van visited two government schools on an average per day.

Village Library

A library was set up in each village where Vidyarambam Learning Centers are established with story books and novels to be used by all children in the village. Anybody from the village could access the books for free.

Model Full-time English Medium School

Children from Tsunami-affected families and nearby fishing communities were enrolled in a full-time school. They were taught the matriculation curriculum through play-way methodology. The school is free for all LKG, UKG children, orphans and children of low-income parents. Others are charged a nominal fee. The school provides library, computer lab, toys and playground facilities to the children.

Easy Learning Computer

Vidyarambam introduced e- learning in its lesson plans for children. As a first step, we trained about 400 Vidyarambam tutors and volunteers on the basics of using computers. A software called “KnowIT” from INDISS INFOTECH- a self learning tool in Tamil medium was used to impart the training. In the Next Step, practical training on M.S. Office was imparted to all the above 400 participants.

Kind of Projects 2010-2011	No of Centers Opened	No of Children admitted	No of Boys	No of Girls
Kids	83	1621	755	866
Support Class Junior	71	1393	636	757
Support Class Senior	66	1310	615	695
Easy Learning English	157	4858	2478	2380
Library	66	2714	1009	1705
Model School	1	236	118	118
Mobile Toy Van	754	46500	23142	23358

Overall Achievement in 9 years (2002 - 2011)

* Pre Primary children from Vidyarambam who joined regular schools	60,959
* Class 2 and 3 students supported for Tamil & Numbers	16,342
* Class 4 and 5 students supported for Tamil, English Arithmetic and Subjects as per school syllabus	26,545
* Children used libraries	75,715
* Children played educational Toys and Games from Mobile Toy Library	2,25,885
* Students benefitted from “Read India” Campaign	1,61,383
* Students who have been taught basic grammar for English Language(Started in the year 2009)	5,958
* Students who attended the full-time Nursery and Primary English-medium school	237
* Transformed qualified unemployed women into Tutors	5,070

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BALANCE SHEET AS ON 31-03-2011

	SCH No.	AS ON 31.03.2011	AS ON 31.03.2010
CAPITAL FUND	1		
General Fund	a	2,509,480.93	4,407,688.73
Benevolent Fund	b	500,133.00	500,133.00
Total		3,009,613.93	4,907,821.73
<u>APPLICATION OF FUNDS</u>			
<u>A. FIXED ASSESTS</u>			
Gross Block	2	2,190,253.00	2,312,495.09
Less : Depreciation for the year		372,702.00	358,832.09
W D V (A)		1,817,551.00	1,953,663.00
<u>B. CURRENT ASSETS, LOANS & ADVANCES</u>			
I) Current Assets	3	1,228,859.93	3,116,807.74
ii) Loans & Advances	4	202,928.00	156,838.00
		1,431,787.93	3,273,645.74
<u>LESS: CURRENT LIABILITIES AND PROVISIONS</u>			
I) Current liabilities	5	239,725.00	319,487.00
ii) Provisions		-	-
Net Current Assests (B)		1,192,062.93	2,954,158.74
Total (A) + (B)		3,009,613.93	4,907,821.74
Significant Accounting Policies & Notes on Accounts	12	-	0.00
Schedules referred to above form an intergral part of this Balance Sheet			
For VIDYARAMBAM TRUST		As per our Report of even date For S.RAVI & ASSOCIATES CHARTERED ACCOUNTANTS	
Sd/- V. RANGANATHAN President	Sd/- C K SRIDHAR Secretary	Sd/- V. SRIRAM Treasurer	Sd/- S. RAVI Proprietor
Place: Chennai			
Date : 31.05.2011			
Note : An abstract of the Balance Sheet without schedules is given above. Due to space and other constraints, detailed schedule for each of the heading is not printed. Anybody who is interested can obtain detail from the Regd. Office			

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INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2011

	SCH No.	FOR THE YEAR ENDED 31.03.2011	FOR THE YEAR ENDED 31.03.2010
INCOME			
a. Sale of Books		142,645.00	-
b. Donations Received			
i) Foreign Contributions		4,831,825.27	5,601,175.74
ii) Indian Contributions		1,923,292.41	2,816,032.00
b. School Fees Collected		530,740.00	221,435.00
c. Interest Received	6	81,589.76	37,314.43
Total		7,510,092.44	8,675,957.17
EXPENDITURE			
Cost of Teaching and Learning Materials	7	1,302,991.00	917,280.00
Instructors Fee & Wages		1,339,430.00	1,236,545.00
Training & Monitoring expenses	8	2,222,336.00	1,362,226.00
Project Support Expenses	9	2,219,340.25	1,606,948.50
School Operating Expenses	10	1,518,298.50	899,089.50
Administrative Cost	11	463,202.50	575,548.00
Depreciation (General and School)	2	372,702.00	358,832.09
Total		9,438,300.25	6,956,469.09
Excess of Income over Expenditure transferred to Balance Sheet		(1,928,207.81)	1,719,488.08
Significant Accounting Policies & Notes on Accounts 12			
Schedules referred to above form an integral part of this Income & Expenditure Account			
For VIDYARAMBAM TRUST		As per our Report of even date For S.RAVI & ASSOCIATES CHARTERED ACCOUNTANTS	
Sd/- V. RANGANATHAN President	Sd/- C K SRIDHAR Secretary	Sd/- V. SRIRAM Treasurer	Sd/- S. RAVI Proprietor
Place: Chennai			
Date : 31.05.2011			
Note : An abstract of the Balance Sheet without schedules is given above. Due to space and other constraints, detailed schedule for each of the heading is not printed. Anybody who is interested can obtain detail from the Regd. Office			

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SCHEDULE - 12

NOTES ON ACCOUNTS AND SIGNIFICANT ACCOUNTING POLICIES

1. The accounts of the Trust is prepared under historical cost convention on accrual basis of accounting.
2. The Trust has started running a regular school at Nagapattinam and the expenses are shown separately in the financials.
3. The Trust has approval under section 80G of the IT Act, 1961 Vide DIT NO: 2 (32) 02-03 valid up 31-3-2009.
4. The Trust has got approval under section 35 AC of the IT Act, 1961 Vide Order NO: 23/ 2009/ F. No. Nc.274/ 04/ 2009 valid up to 31-3-2011.
5. **Fixed Assets :**
Fixed Assets are shown at cost less depreciation. The Trust capitalizes all costs of acquisition and installation of Fixed Assets including charges.
6. **Depreciation :**
Depreciation in respect of Fixed Assets is provided for on Written Down Value Method at the rates and in the manner specified under Income Tax Rules 1962.
7. **Foreign Currency Donations**
The Trust has permanent registration under Foreign Contribution Regulation Act, 1976 and received donations in foreign currency during the year.
8. Previous Years' figures have been regrouped / re-classified wherever necessary to suit the current year headings and terminology.

For VIDYARAMBAM TRUST

As per our Report of even date
For S.RAVI & ASSOCIATES
CHARTERED ACCOUNTANTS

Sd/-
V. RANGANATHAN
President

Sd/-
C K SRIDHAR
Secretary

Sd/-
V. SRIRAM
Treasurer

Sd/-
S. RAVI
Proprietor

Place: Chennai
Date : 31.05.2011

M/s. VIDYARAMBAM TRUST

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Disclosure of Facts & Figures

Policies of the Organization

The board members of the Trust will not be rotated. All members shall serve for the term of their natural lives or until they wish to retire. New members shall be appointed as and when required with the approval of the other board members.

The Trust has an investment policy by which the President and the Treasurer jointly have the authority to operate the bank accounts and deposit the Trust funds in the bank accounts opened in the name of the Trust and collect interest or dividend on investment of the Trust fund.

Regarding purchase, sales and disposal of assets, the President will have the authority to decide in consultation with other Trustees as necessary.

Personnel recruitment and training will be planned and decided by the President.

Accounts

The accounts of our organization are constructed on accrual basis.

Executing Staff Benefits

Benefits for the Head of the Organization Zero

Remuneration / Reimbursement to board members Zero

Highest Paid Staff Member

Mrs. T. Karthika, Project Manager	Rs. 10,000 p.m.
Mrs. K. Meenakshi, Accounts & Admn. Officer	Rs. 9,000 p.m.
Mrs. V. Prabavathi, Assistant State Training Coordinator	Rs. 7,600 p.m.
Mr. A. Muthukumarasamy, Asst. State Project Coordinator	Rs. 7,600 p.m.

Distribution of staff

Salary Levels	Male Staff	Female Staff	Total Staff
Less than 5000	5	280	285
5,000 – 10,000	5	6	11

Travel Cost (Board Members and all Staff)

Total International Travel cost	Nil
Total National Travel cost	Rs. 4,53,527

Fall behind in primary school - Never catch up in life



Toy Van Trainer Vinodhini guides the boy to solve a puzzle .



Toys and Games given to groups of children to play and learn.

Fall behind in primary school - Never catch up in life



Rajakumar, Krishnan (from USA) and Badhri Narayanan are observing children learning in a group.



Model School LKG Children learn to identify Numbers by jumping over a Math Hop Scotch.

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Regd. Office: Old No.10/2, New No. 25, First Main Road,
Kasthuribai Nagar, Adyar, **CHENNAI - 600 020**
(Regn. No.308/2002)

BOARD OF TRUSTEES

Trustee - Founder & President

Mr. V. Ranganathan is the founder of Vidyarambam. He worked in the Automobile Sector in India and in the Middle East in a managerial capacity. He is retired and he devotes his time entirely to the Trust. (044-2446 5590, 2446 5377) Mobile: 94440 18590

Trustee - Vice President

Mr. J. Vijay holds a Masters degree from the Indian Institute of Technology, Kharagpur and has been on the board of several companies for about twelve years. He was a corporate Vice President at HCL and later a Vice President in a few other Indian IT companies. He is now retired and is promoting the interest of Vidyarambam. (044 2491 5244) Mobile: 98408 01754

Trustee - Secretary

Mr. C. K. Sridhar is an Engineering graduate from Annamalai University. He is currently the Director of a Company which is involved in Construction, Energy and Engineering Consultancy Services. (044 2441 6887) Mobile: 94440 52787

Trustee

Dr. K.R. Subramanian did his MBBS and DA from JIPMER, Pondicherry and MD from PGI, Chandigarh. After working as a Consultant Anesthetist in Bangalore, he went to the U.K. and Hong Kong where he practiced as Anesthetist. In Hong Kong he was admitted as a Fellow of the Hong Kong College of Anesthesiologists. Now in India he is devoting his time for social causes. (044-2446 0439) Mobile: 93806 03494

Trustee - Treasurer

Mr. V. Sriram is the Chairman of Walnut Group, a healthcare company representing organizations from Switzerland and UK. Dial a Diaper, a novel concept in the diaper industry, is his brain child. Mobile : 98840 91419.

Advisory Committee

Mrs. Prema Veeraraghavan M.Sc., B.Ed.	-	Chairperson
Mrs. Susheela Raghavan M.A., B.Ed.	-	Member
Ms. Malathi Gopalakrishnan M.A., B.Ed.	-	Member
Ms. A. Meenakshi M.Sc., M.Ed.	-	Member
Mrs. Revathi Srinivas	-	Member

Faculties

Mrs. Prema Daniel M.Sc.

Mrs. Uma Shankari Chandrashekhar M.A.

Our heart-felt thanks to our team of coordinators, assessors, tutors and faculties without whose involvement and commitment, the vision of Vidyarambam would not have become a reality.

Website : www.vidyarambam.org

E-mail : vidyarambam@gmail.com

OUR THANKS

Our Special Thanks to Pratham Educational Foundation for allocating enough funds for executing our projects of KIDS, SCJ, SCS and LIBRARY in 9 districts



Our Special Thanks to Rotary Club Madras Central, Chennai for engaging our Trust for running a full time English-medium school in Nagapattinam



Our Special Thanks to Vibha US who continued to support KIDS, SCJ, SCS and Library that were opened in Cuddalore and Nagapattinam Districts



Our Special Thanks to CAF Delhi who supported KIDS centers in Vellore district



Our Special Thanks to AIRCEL (CAF) for donating a Toy Van to engage children with toys and games in Nagapattinam district



Our Special Thanks to Children Toys Foundation, Mumbai for designing the Mobile Toy Vans and training our volunteers



Our Special Thanks to Give India, Mumbai for enlisting our name in their website inviting donations for us



Our Special Thanks to many organization who have donated to the cause during the year

- | | |
|---|---------------------------------------|
| 1. Walnut Mart | 4. District Administration, Karaikal. |
| 2. Sathiyabama Poly Printers | 5. Protech Consultants Pvt. Ltd., |
| 3. Sri Poomari Amman Educational Charitable Trust | 6. SAY Shiksha And you |

Our Sincere Thanks to

many individuals who have donated liberally to the cause

- | | |
|-------------------------------|----------------------------|
| 1. Mr. Sivakumar Chockalingam | 18. Mr. Pandi. K |
| 2. Mr. Yadhunath Srinivasan | 19. Mr. Ravi. M |
| 3. Mr. Ramadurai | 20. Ms. Kanmani |
| 4. Ms. Nea Ranganthan | 21. Mr. Ganesan. R |
| 5. Mr. Raghuraman. G | 22. Ms. Nithya Sivan |
| 6. Mr. Thirumalai | 23. Mr. Arvind Ranganthan |
| 7. Mr. Harsh. R | 24. Ms. Sasikala Pushpa. L |
| 8. Mr. Arthur Samuraj | 25. Mr. Ananthamuruhan. J |
| 9. Mr. Palpandi Nadar | 26. Mr. Badrinathkrishna |
| 10. Mr. Krishnamoorthi. V | 27. Mr. Ranganathan. G |
| 11. Mr. Ashok J Bhat | 28. Mr. Shashi Bhargara |
| 12. Ms. Naikani. R | 29. Mr. Ramasubban. K.K |
| 13. Mr. Arunkumar | 30. Dr. Bharati Dhala |
| 14. Mr. Rajkumar. G | 31. Mr. Ajai Krishna Uppal |
| 15. Mr. Panjamurthy | 32. Mr. Sridhar. Y |
| 16. Mr. Vairamani. C | |
| 17. Mr. Ganeshkumar. K.S | |

CHILDREN IN ACTION



Easy Learning
Computer Class
in progress

SCS Student draws
a picture of
'Parts of Plant'



Rural students selecting
books of their choice
offered by The
Hindu and Aviva



Fall behind in primary school - Never catch up in life

