



வித்யாரம்பம்

Annual Report

2008-2009

VIDYARAMBAM TRUST



CHILDREN IN ACTION



The child from KIDS section identifies the numbers through a game

Using a chart the students of SCJ section learn the letters of Tamil alphabet



Using the flash cards the students of SCS section learn to read the words without mistakes



Vision (Objective)

Vidyarambam is dedicated to providing enjoyable quality education to all under-privileged pre-primary and primary children to encourage them to successfully continue their education.

Mission (Main activities)

- * FREE Pre-Primary Quality Education for 1,00,000 children of 3 to 6 age group by the year 2010.
- * FREE Support Class Junior for students from classes 2 and 3 who struggle to catch up Tamil & English languages and numbers and raise them to the level of reading their text book and do simple sums in arithmetic.
- * FREE Support Class Senior for students from 4th and 5th classes who have difficulty in reading their own language fluently and are unable to do even subtraction and division in arithmetic. Furthermore support them for English language and other subjects of their school curriculum.
- * FREE Library for all children in the villages.
- * FREE Mobile Toy Library for all primary school children.

Projects for the Year 2008-2009

KIDS

Children of age group 3 to 6 comprising Pre-school and Class 1 children in KIDS section were enrolled and prepared to take up the learning challenges in regular schools. Innovative methodology using play way methods were adopted. The curriculum is predominantly play based and incorporates the notions of discovery and fun learning. Teaching English language using phonetic method has been introduced.

Support Classes

Support Class Junior : Students from class 2 and 3 were tested for their skills and whoever was found below average and needed support were enrolled and given coaching in their own language to read fluently and comprehending and write without mistakes. They were also trained in handling the numbers and learning the basic operations of arithmetic. Using Phonetic method, the English language has been taught at basic level.

Support Class Senior : Students from class 4 and 5 were tested for their skills and whoever was found below the appropriate level in subjects and needed support were enrolled. Their skill in their own language and arithmetic was reinforced and then the support was given for other subjects of the school curriculum. Matching the requirement of their school text book in English, the language was taught using phonetic method and basic grammar was introduced effectively.

Kind of Projects 2007-2008	No of Centers Opened	No of Children admitted	No of Boys	No of Girls
KIDS	260	5095	2391	2704
Support Class Junior	182	3570	1693	1877
Support Class Senior	142	2806	1283	1523

Easy Learning English

To help the rural children who have difficulties in learning English language, we have taken up teaching the easy way of learning English using the phonetic method. We have trained more than 300 Vidyarambam Tutors and a few outside youngsters to use the phonic method successfully. A series of books on 'Easy Learning English' have been planned and so far 3 books have been published.

Overall Achievement in 7 years

- * Pre-primary Children from Vidyarambam joined regular school 57,784
- * Class 2 and 3 Students supported for Tamil & Numbers 13,461
- * Class 4 and 5 Students supported for Tamil, English Arithmetic and Subjects as per school syllabus 23,806
- * Children used libraries 70,377
- * Children played educational Toys and Games from Mobile Toy Library 1,42,726
- * Students benefitted from "READ INDIA" Campaign 1,61,383



The children of the KIDs section learn "left, right" difference and also counting using the foot impression game



KIDs section Children are tested by Ranganathan for their skill to count by asking each one of them to bring different material of same count



The children of the KIDs section learn "left, right" difference and also counting using the foot impression game



KIDs section Children are tested by Ranganathan for their skill to count by asking each one of them to bring different material of same count



The place value game is tried by children showing their fingers. The other children must be able to start the highest place value from the left. Vibha representative Ms. Sasi Tadepalli is observing their performance



The students of SCS section practice multiplication using Cross chart

M/s. VIDYARAMBAM TRUST
NO.27, FIFTH STREET PADMANABHA NAGAR
ADYAR, CHENNAI - 600 020

BALANCE SHEET AS ON 31-03-2009

	SCH NO.	AS ON 31.3.2009	AS ON 31.3.2008
<u>CAPITAL FUND</u>	1		
General Fund	a	2,688,200.66	3,543,850.93
Benevolent Fund	b	469,579.00	401,310.00
Total		3,157,779.66	3,945,160.93
<u>APPLICATION OF FUNDS</u>			
<u>A. FIXED ASSETS</u>	2		
Less : Depreciation for the year		1,814,518.10 284,004.01	1,620,804.51 209,495.15
W D V (A)		1,530,514.09	1,411,309.36
<u>B. CURRENT ASSETS LOANS&ADVANCES</u>			
i) Current Assets	3	1,578,274.07	2,579,509.57
ii) Loans & Advances	4	181,953.00	224,487.00
		1,760,227.07	2,803,996.57
<u>LESS:CURRENT LIABILITIES AND PROVISIONS</u>			
i) Current liabilities	5	132,961.50	270,145.00
ii) Provisions		-	-
Net Current Assets (B)		1,627,265.57	2,533,851.57
Total (A) + (B)		3,157,779.66	3,945,160.93

Significant Accounting Policies & Notes on Accounts 11
Schedules referred to above form an integral part of this Balance sheet

For Vidyarambam Trust

As per our Report of even date
for S. RAVI & ASSOCIATES
CHARTERED ACCOUNTANTS

Sd/-
V.RANGANATHAN
President

Sd/-
C K SRIDHAR
Secretary

Sd/-
V.SRIRAM
Treasurer

Sd/-
S.RAVI
Proprietor

Place : Chennai

Date : 31.05.2009

Note : An abstract of the Balance Sheet without schedules is given above

M/s. VIDYARAMBAM TRUST
NO.27, FIFTH STREET PADMANABHA NAGAR
ADYAR, CHENNAI - 600 020

INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31-03-2009

	SCH NO	FOR THE YEAR ENDED 31.3.2009	FOR THE YEAR ENDED 31.3.2008
INCOME			
<u>a. Donations Received</u>			
i. Foreign Contributions		8,864,190.00	16,258,400.00
ii. Indian Contributions		1,223,823.00	1,817,668.00
b. School Fees Collected		128,075.00	-
c. Interest Received	6	43,932.00	104,220.00
Total		10,360,020.00	18,180,288.00
EXPENDITURE			
Cost of Teaching and Learning Materials	7	1,767,533.00	2,827,327.50
Instructors Fee & Wages		2,857,929.00	3,216,960.00
Training & Monitoring expenses		2,529,139.00	3,032,326.50
Project Support Expenses	8	2,243,583.26	5,150,479.50
Rotary Vidyarambam School Expenses	9	1,070,903.00	-
Donations Paid		3,000.00	2,500.00
Administrative Cost	10	459,579.00	476,094.50
Depreciation (General and School)	2	284,004.01	209,495.15
Total		11,215,670.27	14,915,183.15
Excess of Expenditure over Income transferred to Balance sheet		(855,650.27)	3,265,104.85

Significant Accounting Policies & Notes on Accounts

11

Schedules referred to above form an integral part of this Income & Expenditure Account

For Vidyarambam Trust

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for S. RAVI & ASSOCIATES
CHARTERED ACCOUNTANTS

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Secretary

Sd/-
V.SRIRAM
Treasurer

Sd/-
S.RAVI
Proprietor

Place : Chennai

Date : 31.05.2009

Note : An abstract of the I & E without schedules is given above

M/S. VIDYARAMBAM TRUST
NO.27, FIFTH STREET PADMANABHA NAGAR ADYAR, CHENNAI - 600 020
RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31-03-2009

RECEIPTS		Rs.	Ps	Rs.	Ps	PAYMENTS		Rs.	Ps
Opening Balances						Cost of T & L Materials		1,767,333.00	
To	Cash in Hand					Less: Opening stock of TLM		667,041.00	
	- Cash	78,529.85				Add: Closing stock of TLM		1,287,383.00	
	- Balance With Bank on FD A/c	560,851.00				Instructors Fee & Wages	2,963,236.50		
"	Balance with Banks	864,758.63				Training & Monitoring expenses	2,529,139.00		
"	- ICICI SB A/C - 1089163 - FCRA	357,700.09				Project Support Expenses	2,327,483.26		
"	- ICICI SB A/C - 1089162	50,629.00		1,912,468.57		School Operating Expenses	1,070,903.00		
"	- IOB SB A/C					Donations Paid	3,000.00		
"	Donations Received					Administrative Cost	407,555.00		
"	Foreign Contributions	8,864,190.00				Addition of Fixed Assets			
"	Indian Contributions	1,323,823.00		10,188,013.00		Furniture & Fixtures	173,355.00		
"	School Fees Received			128,075.00		Computer & Peripherals	57,375.00		
"	Interest Income			31,120.00		Electrical Equipment	93,167.00		
"	Staff & Other Advances					Other Accessories	69,497.00		
"	Staff advance recovered	77,158.00		95,658.00		Nokia Cell Phone	11,400.00	404,794.00	
"	Other Advances recovered	18,500.00				Loans & Advances Paid			
"	Contribution to Benevolent Fund	32,300.00		68,269.00		Rent advances Paid	53,000.00	53,124.00	
"	Interest recd from FD- Benev Fund	35,969.00				TDS 2008-09	124.00		
"	Sale Of Fixed Assets					Closing Balances			
"	Cycle	1,409.69		1,585.26		Cash In Hand	72,781.35		
"	Flask	175.57				- Cash			
						Balance with Bank			
						- ICICI Bank SB A/C 1089162	73,146.63		
						- ICICI Bank SB A/C 1089163 -FCRA	319,526.09		
						- SBI SB A/C	66,257.00		
						- IOB SB A/C 15580	85,362.00		
						- Kota k SB A/C 13850	20,000.00		
						- Balance With Bank on FD A/c	741,498.00	1,378,571.07	
				12,425,188.83				12,425,188.83	

As per our Report of even date
for S. RAVI & ASSOCIATES,
CHARTERED ACCOUNTANTS.

Sd/-
S.RAVI
Proprietor

Sd/-
V.SRIRAM
Treasurer

Sd/-
C.K SRIDHAR
Secretary

For Vidyarambam Trust

Sd/-
V.RANGANATHAN
President
Place : Chennai
Date : 31.05.2009

Disclosure of Facts & Figures

Policies of the Organization

The board members of the Trust will not be rotated. All members shall serve for the term of their natural lives or until they wish to retire. New members shall be appointed as and when required with the approval of the other board members.

The Trust has an investment policy by which the President and the Treasurer jointly have the authority to operate the bank accounts and deposit the trust funds in the bank accounts opened in the name of the trust and collect interest or dividend on investment of the trust fund.

Regarding purchase, sale and disposal of assets, the President will have the authority to decide in consultation with other trustees as necessary.

Personnel recruitment and training will be planned and decided by the President.

Accounts

The accounts of our organization are constructed on accrual basis.

Executing Staff Benefits

Benefits for the Head of the Organization	Zero
Remuneration / Reimbursement to board members	Zero
Highest paid Staff Member	
Ms. T. Karthika, State Co-ordinator	Rs. 7,000 p.m.
Mrs. K. Meenakshi, Accountant	Rs. 5,750 p.m.
Mrs. V. Prabavathi, Senior District Co-ordinator	Rs. 5,300 p.m.
Lowest paid Staff Member (Tutor)	Rs. 450 p.m.

Distribution of staff

Salary Levels	Male Staff	Female Staff	Total Staff
Less than 5000	7	661	668
5,000 - 10,000	0	3	3

Travel Cost

Total International Travel cost	Nil
Total National Travel cost	Rs. 1,43,839



In Rotary Vidayarambam Model school at Nagapattinam, LKG children are enjoying a game passing through tyres



Ms. Rosmarie Huber from MIGROS KIDS, Switzerland is watching intently a Class 2 student of Rotary Vidayarambam Model School reading a Tamil story



A tutor of SCJ section in Sirkali taking English Phonemes lesson for class 3 children in the school premises.



The children of SCJ are tested by Ranganathan for subtraction with borrowing.

OUR THANKS

Our Special Thanks to

Pratham India Education Initiative for allocating enough funds for executing our projects of KIDS, SCJ and SCS in nine districts.

Our Special Thanks to Rotary Club Madras Central, Chennai for engaging our Trust for running a full time English medium school in Nagapattinam.

Our Special Thanks to

Pratham Tamilnadu for supporting our new venture to run an English Medium Nursery and Primary School in Nagapattinam



Our Special Thanks to

Vibha US who continued to support KIDS, SCJ, SCS and Library Centers that were opened in Cuddalore and Nagapattinam



Our Special Thanks to

Asha, Atlanta US who supported our projects in Nagapattinam District



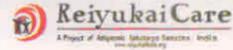
Our Special Thanks to

CAF Delhi who supported KIDS centers that were running in Vellore District



Our Special Thanks to

Reiyukai International for donating two Toy Vans to cover Tsunami affected areas in Nagapattinam District



Our Special Thanks to Children Toys Foundation Mumbai for having designed our Mobile Toy Vans and trained volunteers

Our Special Thanks to Give India, Mumbai for enlisting our name in their website inviting donations for us.

Our Special Thanks to many organizations who have donated to the cause during the year:

1. Sri Poomari Amman Educational Charitable Trust
2. Microsoft India (R and D) Pvt. Ltd.
3. S.Ravi and Associates
4. Olive Creations
5. Pathfinder Software Solutions Pvt. Ltd.
6. Sri Sadhan Hospitality Services Pvt. Ltd.

Our sincere thanks to many individuals who have donated liberally to the cause

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|-----------------------|--------------------------------|
| 1. Dr. Virudhagiri | 8. Mr. G. Rajkumar |
| 2. Mr. R. Ramadurai | 9. Mr. Panchamurthy |
| 3. Mr. G. Ganesan | 10. Ms. Sivakami |
| 4. Mr. R. Ganesan | 11. Dr. Raghunath |
| 5. Mr. G. Raghuraman | 12. Ms. Saranya Ravikumar |
| 6. Mr. B. Arunkumar | 13. Ms. Jeyasri Ranga |
| 7. Mr. B. Irulapparaj | 14. Mr. Sivakumar chockalingam |

