



# வித்யாரம்பம்

Annual Report  
2007 - 2008

**VIDYARAMBAM TRUST**



## Pre-Primary

Children of age group 3 to 5 were enrolled and prepared to attain enough skill and knowledge to join class 1 in regular schools. Innovative methodology using play way methods were adopted. The curriculum is predominantly play based and incorporates the notions of discovery and fun learning.

## Support Classes

**Support Class Junior :** Students from class 2 and 3 were tested for their skills and whoever was found below average and needed support were enrolled and given coaching in their own language to read fluently and comprehending and write without mistakes. They were also trained in handling the numbers and learning the basic operations of arithmetic.

**Support Class Senior :** Students from class 4 and 5 were tested for their skills and whoever was found below the appropriate level in subjects and needed support were enrolled. Their skill in their own language and arithmetic was reinforced and then the support was given for other subjects of the school curriculum.

Kind of Projects 2007-2008	No of Centers Opened	No of Children admitted	No of Boys	No of Girls
Pre- Primary KIDS	534	9514	4711	4803
Support Class Junior	119	2284	834	1450
Support Class Senior	145	2867	1642	1225

## Overall Achievement in 6 years

- \* Pre-primary Children joined regular school 52,689
- \* Class 2 and 3 Students supported for Tamil & Numbers 9,891
- \* Class 4 and 5 Students supported for Tamil,  
Arithmetic and Subjects as per school syllabus 21,335
- \* Children used libraries 69,859
- \* Children played educational Toys and Games from  
Mobile Toy Library 1,00,440
- \* Students benefitted from "READ INDIA" Campaign 1,61,383



Faculty Trainer Mrs. Uma Chandrasekharan teaches a song to teachers in Tirunelveli district



Ranganathan testing Support Class Students their skill in fast addition and subtraction with the help of number chart



Mr. Sushil Dahiya from Reiyukai Japan formally handing over the Mobile Toy Van key to the Nagapattinam Honorary Coordinator Prof. N. Sivaraman. Dr. Sujatha Mohan is looking on. Coordinators Mr Kannan, Ms Kavitha and President Mr. Ranganathan are also seen in the picture.



Sankarankovil Coordinator Ms. Gomathi is enjoying the performance of the pre-primary kids at Tutor Kalyani's center.

**M/s. VIDYARAMBAM TRUST**  
**NO.27, FIFTH STREET PADMANABHA NAGAR**  
**ADYAR, CHENNAI - 600 020**

**BALANCE SHEET AS ON 31-03-2008**

	SCH NO.	AS ON 31.03.2008	AS ON 31.03.2007
<b>CAPITAL FUND</b>	<b>1</b>		
Capital Fund	a	3,543,852.08	208,746.08
Benevolent Fund	b	401,310.00	-
<b>Total</b>		<b>3,945,162.08</b>	<b>208,746.08</b>
<b><u>APPLICATION OF FUNDS</u></b>			
<b><u>A. FIXED ASSETS</u></b>			
Gross Block	2	1,620,804.51	1,086,527.51
Less : Depreciation		209,494.00	209,506.00
<b>Net Block (A)</b>		<b>1,411,310.51</b>	<b>877,021.51</b>
<b><u>B.CURRENT ASSETS LOANS&amp;ADVANCES</u></b>			
i) Current Assets	3	2,018,658.57	1,012,026.07
ii) Loans & Advances	4	785,338.00	204,300.00
		<b>2,803,996.57</b>	<b>1,216,326.07</b>
<b><u>LESS:CURRENT LIABILITIES AND PROVISIONS</u></b>			
i) Current liabilities	5	270,145.00	1,884,601.50
ii) Provisions			
<b>Net Current Assets (B)</b>		<b>2,533,851.57</b>	<b>(668,275.43)</b>
<b>Total (A) + (B)</b>		<b>3,945,162.08</b>	<b>208,746.08</b>
Significant Accounting Policies & Notes on Accounts	14		

Schedules referred to above form an integral part of this Balance sheet

For Vidyarambham Trust

As per our report of even date  
For S.RAVI & ASSOCIATES

Sd/-  
**V.RANGANATHAN**  
President

Sd/-  
**V.SRIRAM**  
Secretary & Treasurer

Sd/-  
**S.RAVI**  
Proprietor

Place : Chennai

Date : 31-07-2008

Note : An abstract of the Balance Sheet without schedules is given above

**M/s. VIDYARAMBAM TRUST**  
**NO.27, FIFTH STREET PADMANABHA NAGAR**  
**ADYAR, CHENNAI - 600 020**

**INCOME & EXPENDITURE ACCOUNT**  
**FOR THE YEAR ENDED 31-03-2008**

	SCH NO	FOR THE YEAR ENDED 31.03.2008	FOR THE YEAR ENDED 31.03.2007
<b><u>INCOME</u></b>			
Donations Received			
Foreign Contributions		16,258,400.00	
Indian Contributions		<u>1,817,668.00</u>	
Interest Received	6	18,076,068.00	17,398,730.00
		104,220.00	19,770.00
<b>Total</b>		<b>18,180,288.00</b>	<b>17,418,500.00</b>
<b><u>EXPENDITURE</u></b>			
Cost of Teaching and Learning Materials	7	2,827,327.50	3,048,652.00
Instructors Fee & Wages		3,216,960.00	5,285,541.00
Training & Monitoring expenses		3,032,326.50	3,437,334.50
Project Support Expenses	8	2,379,723.00	3,414,991.47
Survey, Mobilization & Others	9	61,545.00	35,903.25
Tsunami Expenses	10	-	83,298.00
Administrative Cost	11	478,594.50	620,148.50
Read India Project Expenses	12	2,638,493.50	1,682,170.25
ASER Project Expenses	13	70,718.00	234,617.00
Depreciation	2	209,494.00	209,506.00
<b>Total</b>		<b>14,915,182.00</b>	<b>18,052,161.97</b>
Excess of Income over Expenditure transferred to Balance sheet		3,265,106.00	(633,661.97)
Significant Accounting Policies & Notes on Accounts	14		

Schedules referred to above form an integral part of this Income & Expenditure Account

For Vidyarambam Trust

As per our Report of even date  
for S. RAVI & ASSOCIATES,  
CHARTERED ACCOUNTANTS.

Sd/-  
**V.RANGANATHAN**  
President

Sd/-  
**V.SRIRAM**  
Secretary & Treasurer

Sd/-  
**S.RAVI**  
Proprietor

Place : Chennai

Date : 31-07-2008

Note : An abstract of the I & E without schedules is given above

**M/s. VIDYARAMBAM TRUST**

NO.27, FIFTH STREET PADMANABHA NAGAR ADYAR, CHENNAI - 600 020

**RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31-03-2008**

RECEIPTS		PAYMENTS	
To	Rs.Ps	BY	Rs.Ps
<b>Opening Balances</b>			
Cash in Hand		Cost of Study Materials issued	2,827,327.50
- Cash		Instructors Fee & Wages	3,037,779.00
- Cash for Projects at Site	20,095.75	Training & Monitoring expenses	3,032,326.50
- Cash Imprest- Head Office	358,802.10	Project Support Expenses	3,916,596.00
- Cash Imprest- Myial Office	7,000.00	Survey, Mobilisation & Others	61,545.00
	911.50	Tsunami Relief expenses	-
		Administrative Cost	485,359.00
Balance with Banks		Repaid to Ranganathan & Others	2,658,493.50
- ICICI SB A/C - 1089163	41,551.09	ASBR Project	70,718.00
- ICICI SB A/C - 1089162	1,460.63		
- With Bank on FD A/c	120,000.00	Less: Opening Stock	581,168.00
- IOB SB A/C	1,037.00	Add: Closing Stock	667,041.00
Donations Received			
Foreign Contributions	16,258,400.00	<b>Addition of Fixed Assets</b>	
Indian Contributions	1,817,668.00	Toy Van	729,203.00
Interest Income		Nokia Cell Phones	5,700.00
		Computer	5,950.00
<b>Staff &amp; Other Advances</b>		Electrical Equipments	2,930.00
Rent advance recovered	55,000.00		
Staff advance recovered	29,300.00	<b>Loans &amp; Advances Paid</b>	
		Rent advances	112,000.00
Contribution to corpus fund	70,000.00	Staff Advances	85,158.00
Contribution to Benevolent Fund	401,310.00	Repaid to Ranganathan & Others	150,000.00
		Repaid to CK Sridhar & Others	100,000.00
		Other advances paid	20,000.00
		TDS 2007-08 paid	7,329.00
		<b>Closing Balances</b>	
		Cash In Hand	
		- Cash	52,577.25
		- Cash for Projects at Site	20,168.60
		- Cash Imprest- Head Office	5,000.00
		- Cash Imprest- Myial Office	784.00
		Balance with Bank	
		- ICICI Bank SB A/C 1089162	864,758.63
		- ICICI Bank SB A/C 1089163	357,700.09
		- Indian Overseas Bank SB A/C 15580	50,629.00
		- Balance With Bank on Auto FD A/c	560,851.00
			<b>19,286,756.07</b>
			<b>19,286,756.07</b>

For Vidyarambham Trust

Sd/-  
**V.RANGANATHAN**  
President

Sd/-  
**V.SRRAM**  
Secretary & Treasurer

Sd/-  
**S.RAVI**  
Proprietor

As per our Report of even date  
for S. RAVI & ASSOCIATES,  
CHARTERED ACCOUNTANTS.

**M/s. VIDYARAMBAM TRUST**  
**NO.27, FIFTH STREET PADMANABHA NAGAR**  
**ADYAR, CHENNAI - 600 020**

**Disclosure of Facts & Figures**

**Policies of the Organization**

The board members of the Trust will not be rotated. All members shall serve for the term of their natural lives or until they wish to retire. New members shall be appointed as and when required with the approval of the other board members.

The Trust has an investment policy by which the President and the Treasurer jointly have the authority to operate the bank accounts and deposit the trust funds in the bank accounts opened in the name of the trust and collect interest or dividend on investment of the trust fund.

Regarding purchase, sale and disposal of assets, the President will have the authority to decide in consultation with other trustees as necessary.

Personnel recruitment and training will be planned and decided by the President.

**Accounts**

The accounts of our organization are constructed on accrual basis.

**Executing Staff Benefits**

Benefits for the Head of the Organization	Zero
Remuneration / Reimbursement to board members	Zero
Highest paid Staff Member	
Ms. T. Karthika, State Co-ordinator	Rs. 6,250 p.m.
Mrs. K. Meenakshi, Accountant	Rs. 5,000 p.m.
Mrs. V. Prabavathi, Senior District Co-ordinator	Rs. 4,700 p.m.
Lowest paid Staff Member (Tutor)	Rs. 400 p.m.

**Distribution of staff**

Salary Levels	Male Staff	Female Staff	Total Staff
Less than 5000	8	1096	1104
5,000 – 10,000	0	2	2

**Travel Cost**

Total International Travel cost	Nil
Total National Travel cost	Rs. 1,02,488



Donor Vibha's representative Mrs. Zankhana Patel testing the students for randomly identifying the letters of English alphabet



All senior coordinators and master trainers learn to make puppets at the guidance of our faculty Trainer Mrs. Prema Daniel



Tutor Ms.L. Sakthikala, Ittamozhi guiding the children to punch and gather the leaves in a stick, an exercise for fine motor development



Ms. Rosmarie Huber from MIGROS KIDS, Switzerland is appreciating a child for successfully solving a puzzle. Trainer Sasikala is all happy about the boy's performance



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## OUR THANKS

### **Our Special Thanks to**

Pratham India Education Initiative for allocating READ INDIA project in 3 Districts and continue to support our projects of Pre-Primary, RC and Library Centers

### **Our Special Thanks to**

Pratham Tamilnadu for supporting our new venture to start an English Medium school in Nagapattinam

### **Our Special Thanks to**

Vibha US who continued to support Pre-Primary, RCJ, RCS and Library Centers that were opened in Cuddalore and Nagapattinam

### **Our Special Thanks to**

CAF Delhi who supported Pre-Primary centers that were running in Thiruvallur District

### **Our Special Thanks to**

Save the Children BRB for supporting 210 Centers of PP, RCJ, RCS & Library during the year 2007-2008 in Sirkali Block in Nagapattinam District

### **Our Special Thanks to**

Reiyukai International for donating a Toy Van to cover Tsunami affected areas in Nagapattinam District

**Our Special Thanks to** Children Toys Foundation Mumbai for having designed our Mobile Toy Vans and trained volunteers

**Our Special Thanks to** Mrs. Prema Daniel and Mrs. Uma Shankari for imparting training to tutors directly in 4 Districts of Tamilnadu

**Our Special Thanks to** many organizations who have donated to the cause during the year:

- |   |                               |
|---|-------------------------------|
| 1. Sri Poomari Amman Educational Charitable Trust | 09. S.Ravi & Associates       |
| 2. Walnut Corporation                             | 10. Olive Creations           |
| 3. ASSEFA   | 11. Sri Vignesh Trading House |
| 4. RICE   | 12. Give India                |
| 5. TMSSS  |                               |
| 6. Migros Kids Matriculation School               |                               |
| 7. Inner Harmony Nursery School                   |                               |
| 8. Microsoft India (R and D) Pvt. Ltd.            |                               |

**Our sincere thanks to** many individuals who have donated liberally to the cause

- |                         |                        |
|-------------------------|------------------------|
| 1. Mr. Ramkumar         | 8. Dr. Sujatha Mohan   |
| 2. Mrs. Kalyani Kannan  | 9. Mr. G. Ganesan      |
| 3. Mr. R. Ganeshan      | 10. Mr. K. Pandey      |
| 4. Mr. R. Jayaraman     | 11. Mrs. C. Anandammal |
| 5. Mr. R. Ramadurai     | 12. Mr. R. Ganesan     |
| 6. Mr. P.B. Rajan       | 13. Mr. Thangaiyan     |
| 7. Mr. Ajayan Narayanan | 14. Mr. Kottaisamy     |



## CHILDREN IN ACTION



Assessor **Mrs. Bama**  
showing letters of alphabet,  
numbers and colours to  
pre-primary kids

Toys Trainer **Ms. Kumari**  
showing the school children  
how to catch the  
right picture within five seconds  
of seeing it in the display board



Pre-primary children enjoy  
playing train game with the help  
of cycle tyre rings



Quality Learning Material



Free education to under privileged

Employ local talent

Joyful Play way Methods

3R's plus Life skills

Training for Tutors

Literacy to first generation learners

Involve Community

